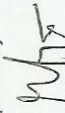


Technical Education and Skills Development Authority
Regional Office 3
Annual Procurement Plan for FY 2017

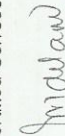
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
A. Supplies and Materials										
5020399000	a. Common use supplies available at Procurement Service	FASD/ROD/ ORD	Agency to Agency		Delegated to the Admin Services		GoP	500,000.00		to be procured by the AS as the need arises
5020399000	b. Common use supplies not available at procurement service	FASD/ROD/ ORD	Shopping/SYP		Delegated to the Admin Services		GoP	500,000.00		to be procured by the AS as the need arises
5020309000	g. Petroleum, oil, lubricants	AS	Shopping/SYP		Delegated to the Admin Services		GoP	400,000.00		supply of petroleum, oil and lubricants for 3 office vehicles
B. Equipment										
5020399000	a. Office equipment available at procurement service	FASD/ROD/ ORD	Agency to Agency		Delegated to the Admin Services		GoP	50,000.00		calculator, voice recorder, document reader, stand fan, wall fan, fax machine
5020309000	b. Office equipment not available at procurement service	AS	Shopping		Delegated to the Admin Services		GoP	500,000.00		2 CPU i7, 3CPU i5, 2CPU i3, 2 UPS, 2 DVD writer, 3 monitor flat 23", 6 keyboard, 5 printer bottomless, 2 printer 3in1, card reader, DVD player, lapel microphone, laminating machine, water dispenser, video camera, others
C. Utilities										
5020402000	Electricity services	AS	Direct contract		Delegated to the Admin Services		GoP	1,200,000.00		
5020201000	postage and courier	AS	Direct contract		Delegated to the Admin Services		GoP	25,000.00		
5020502001	telephone - mobile	AS	Direct contract		Delegated to the Admin Services		GoP	150,000.00		
5020502002	telephone-landline	AS	Direct contract		Delegated to the Admin Services		GoP	100,000.00		
5020504000	cable	AS	Direct contract		Delegated to the Admin Services		GoP	25,000.00		
C. Repair and Maintenance										
5021304001	Buildings	AS	Direct Contract/ shopping		Delegated to the Admin Services		GoP	75,000.00		minor repair of buildings
5021305001	Machinery	AS	Direct Contract/ shopping		Delegated to the Admin Services		GoP	5,000.00		repair of machines as the need arises
5021305002	Office equipment	AS	Direct Contract/ shopping		Delegated to the Admin Services		GoP	50,000.00		preventive maintenance and repair of equipment as the need arises
5021305003	ICT equipment	AS	Direct Contract/ shopping		Delegated to the Admin Services		GoP	50,000.00		preventive maintenance and repair of equipment as the need arises

5021306001	Motor vehicles	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	200,000.00	preventive maintenance and repair of 3 office vehicle as the need arises
5021307000	Furniture and Fixtures	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	50,000.00	repair of fixtures and furniture as the need arises
D. General services							
5021202000	a. Janitorial Services	AS	Direct contract	To renew the services of the existing provider	GoP	400,000.00	provision of 2 janitors
5021203000	b. Security Services	AS	Direct Contract	To renew the services of the existing provider	GoP	400,000.00	provision of 2 security guards
E. Other Services							
5021101000	Legal services	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	10,000.00	
5021102000	auditing services	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	20,000.00	
5021103000	other professional services	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	100,000.00	various meetings/trainings/forum/workshops
5029999000	catering services	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	500,000.00	
5029901000	advertising	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	15,000.00	
5029901000	printing and publication	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	5,000.00	
5029999001	website	AS	Direct Contract/ shopping	Delegated to the Admin Services	GoP	40,000.00	
G. Taxes, Insurance Premiums and Other fees							
5021503000	a. Insurance expenses/ bonds	AS	Agency to Agency	Delegated to the Admin Services	GoP	50,000.00	registration and renewal of insurance of 3 office vehicles
Total						5,420,000.00	

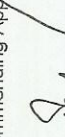
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Date Prepared: **November 25, 2016**