

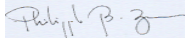
TECHNICAL EDUCATION and SKILLS DEVELOPMENT AUTHORITY
Provincial Training Center- Calumpit

Annual Procurement Pan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS												
5020309000	Fuel, Oil and Lubricants	PTC- CALUMPIT	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GOP	60,000.00	60,000.00		supply of Fuel, Oil, Lubricants for official vehicle
5020301000	Common used supplies available at Procurement Services	PTC- CALUMPIT	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GOP	150,000.00	150,000.00		For Admin Supplies
5020301000	Common used supplies not available at Procurement Services	PTC- CALUMPIT	Shopping	N/A	N/A	quarterly	quarterly	GOP	250,000.00	250,000.00		For Admin Supplies
5020399000	Office Supplie and Materials /SMAW NC I	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	150,000.00	150,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /SMAW NC II	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	175,000.00	175,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /EIM NC II	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	125,000.00	125,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /EIM NC III	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	150,000.00	150,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /Automotive Servicing NC I	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	200,000.00	200,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /Automotive Servicing NC II	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	200,000.00	200,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /Motor Cycle Servicing NCII	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	per batch	per batch	GOP	100,000.00	100,000.00		To be procured as need arises
5020399000	Batteries	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	40,000.00	40,000.00		To be procured as need arises
5020399000	Sound system	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	180,000.00	180,000.00		To be procured as need arises
5020399000	Air-Conditioning Unit	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	50,000.00	50,000.00		To be procured as need arises
5020399000	Reproduction	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	5,000.00	5,000.00		To be procured as need arises
5020309000	Medical Supplies	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	30,000.00	30,000.00		To be procured as need arises
5020399000	Linens	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	30,000.00	30,000.00		To be procured as need arises
B. EQUIPMENT												
5021305002	Office equipment available at procurement services	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	as need arises	as need arises	GOP	75,000.00	75,000.00		For Admin supplies
5021305002	Office equipment not available at procurement services	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	as need arises	as need arises	GOP	75,000.00	75,000.00		For Admin supplies
5021322001	Office Furniture and Fixture	PTC- CALUMPIT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		For Admin supplies
5021305099	Equipment for SMAW NC II	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	N/A	N/A	Others	150,000.00	150,000.00		Training equipment
C. REPAIR AND MAINTENANCE												
5021303006	Communication Network	PTC- CALUMPIT	Direct Contracting	N/A	N/A	monthly	monthly	GOP	15,000.00	15,000.00		To be procured as need arises
5021314001	Building	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	n/a	N/A	N/A	N/A	Others	50,000.00	10,000.00		To be procured as need arises
5021305012	Printing equipment	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	as need arises	as need arises	GOP	45,000.00	45,000.00		To be procured as need arises
5021306001	Motor Vehicle	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	as need arises	as need arises	GOP	25,000.00	20,000.00		Preventive maintenance
5021305002	Office equipment ,Furniture and Fixture	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	N/A	N/A	as need arises	as need arises	GOP	20,000.00	20,000.00		For admin use
5021305012	IT Equipment	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	N/A	N/A	as need arises	as need arises	GOP	45,000.00	45,000.00		To be procured as need arises
D. UTILITIES												
5029999000	Drinking Water services	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	monthly	monthly	GOP	20,000.00	20,000.00		To be procured as need arises
E. GENERAL SERVICES												
5021299000	Other General Services / JO	PTC- CALUMPIT	Direct Contracting	N/A	N/A	monthly	monthly	GOP	300,000.00	300,000.00		Provision of 2 Job Order
F. COMMUNICATION SERVICES												
5020202001	Telephone-mobile	PTC- CALUMPIT	Direct Contracting	N/A	N/A	monthly	monthly	GOP	25,000.00	25,000.00		Provision of cellphone for Administrator and Office use
5020502002	Landline/ Internet Subscription	PTC- CALUMPIT	Direct Contracting	N/A	N/A	monthly	monthly	GOP	32,400.00	10,000.00		Admin use
5020501000	Courier Services	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	10,000.00	10,000.00		As need arises
G. Advertising												
5029902000	Publication/Posting of notice	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	20,000.00	20,000.00		As need arises
5029902000	Printing and Publication	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	25,000.00	20,000.00		As need arises
5029999001	Website Maintenance	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	20,000.00	20,000.00		As need arises

H. Taxes, Insurance Premium and Other Fees												
5021503000	Registration and Insurance of motor vehicle	PTC- CALUMPIT	Direct Contracting	N/A	N/A	Yearly	Yearly	GOP	25,000.00	25,000.00		Admin use
								TOTAL		2,972,400.00		

Prepared by:



PHILIPPIDES B. ZAMAR

Property Officer / AO V

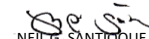
Certified Correct/ Funds Available:



RENATO S. SALAS

Acting, Financial Analyst / Local Budget Officer

Recommending Approval:



NEIL G. SANTIOQUE

Center Administrator