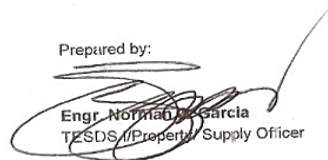
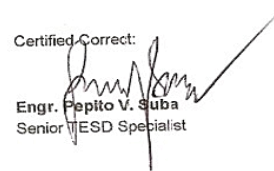


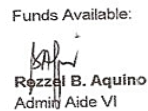
TESDA PROVINCIAL TRAINING CENTER- TARLAC Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	Electricity services	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7,000,000.00	7,000,000.00	-	monthly consumption of electricity
5020399000	Petroleum, oil and lubricants	PTC	Shopping	Jan - Dec	N/A	Jan - Dec	Jan-Dec	GoP	240,000.00	240,000.00	-	supply of petroleum, oil, lubricants and the like for use in 1 official vehicle
5020399000	Common use supplies and equipment available at Procurement Service	PTC	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00	-	common use supplies and equipment available at Procurement Service
5021103000	Other Professional services	PTC	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	Hiring of professionals/consultants as the need arises
5020399000	Common use supplies and equipment not available at Procurement Service	PTC	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	Regularly purchase supplies and materials for training programs not available at the PS
5020402001	Telephone - mobile	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00	-	subscription for 2 units pre-paid cards
5021304001	Repair of Training facilities and buildings.	PTC	Shopping/Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,000,000.00	3,000,000.00	-	for 6 qualifications and building
5021304001	Repair of Machinery/ies	PTC	Shopping	Jan - Dec	N/A	Jan- Dec	Jan-Dec	GoP	100,000.00	20,000.00	-	repair of machines as the need arises
5021305002	Repair of office equipment	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	preventive maintenance and repair of office equipment as the need arises
5021305003	Repair of ICT equipment	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	preventive maintenance and repair of ICT equipment as the need arises
5021306001	Repair of motor vehicles	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	preventive maintenance and repair of office vehicle as the need arises
5021307000	Repair of furniture and fixtures	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	repair of office furniture and fixtures as the need arises
5021203000	Procurement of Security services	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	payment of services of 3 security guards provided by agency with existing contract
5021101000	Procurement of Legal services	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	professional fee for legal services
5021102000	Procurement of Auditing services	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	-	professional fee for auditing services
5029999000	Catering services	PTC	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00	-	catering for various meetings/forums/trainings and workshops
5029901000	Advertising	PTC	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	promotional activities/advertisements/ advocacy
5029902000	Printing of Test packages	PTC	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	Printing of competency assessment tool
5029999001	Website	PTC	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	maintenance of website
5021503000	Insurance expenses/bonds	PTC	NP-53.5 Agency-to-Agency	N/A	N/A	Jan/March/Sep	Jan/March/Sep	GoP	50,000.00	50,000.00	-	registration and renewal of insurance of office vehicle / bond of accountable officers

Total 12,703,000.00

Prepared by:

 Engr. Norman P. Garcia
 TESDS / Property Supply Officer

Certified Correct:

 Engr. Pepito V. Suba
 Senior TESD Specialist

Funds Available:

 Rezzel B. Aquino
 Admin Aide VI

Approved:

 Leonardo R. Tabamo
 Center Administrator