

Code (FAP)	Procurement Program/Project	Phase	Name of Procurement	Schedule for each Procurement Activity			Source of Funds	Estimated Budget (PFR)			Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of Bids	Submission Closing of Bids	Notice of Award		Contract Signing	Total	MOOE	
502021000	a. Computer Office Supplies	PO Admin/Tech	Shop 9	January - December	January - December	GOF	48,000.00	48,000.00		Computer Office Supplies	
502021000	b. Printer, Ink, Ink Cartridges	PO Admin/Tech	Shop 9	January - December	January - December	GOF	80,000.00	80,000.00		Printer, Ink, Ink Cartridge	
502021000	c. Computer Notebook Laptop PC	PO Admin/Tech	Shop 9	January - December	January - December	GOF	70,000.00	70,000.00		Computer Notebook Laptop PC	
502021000	d. Monitor/Accessories	PO Admin/Tech	Shop 9	January - December	January - December	GOF	60,000.00	60,000.00		Monitor/Accessories	
502021000	e. Reproduction/Printing	PO Admin/Tech	RF-655 Reproduction/Printing	January - December	January - December	GOF	20,000.00	20,000.00		Reproduction/Printing	
502021000	f. Reproduction	PO Admin/Tech	Shop 9	January - December	January - December	GOF	100,000.00	100,000.00		Reproduction	
<b>B. EQUIPMENT</b>											
502021000	a. Printer	PO Admin/Tech	Shop 9	January - December	January - December	GOF	150,000.00	150,000.00		Printer	
502021000	b. Office Equipment	PO Admin/Tech	Shop 9	January - December	January - December	GOF	250,000.00	250,000.00		Office Equipment	
<b>C. UTILITIES</b>											
502021000	a. Electricity	PO Admin/Tech	Shop 9	January - December	January - December	GOF	35,000.00	35,000.00		Electricity	
502021000	b. Telephone Services	PO Admin/Tech	Shop 9	January - December	January - December	GOF	50,000.00	50,000.00		Telephone Services	
<b>EMERGENCY MAINTENANCE</b>											
502021000	a. Repair	PO Admin/Tech	Shop 9	January - December	January - December	GOF	150,000.00	150,000.00		Repair	
502021000	b. Motor Vehicle	PO Admin/Tech	Shop 9	January - December	January - December	GOF	80,000.00	80,000.00		Motor Vehicle	
502021000	c. Office Supplies	PO Admin/Tech	Shop 9	January - December	January - December	GOF	50,000.00	50,000.00		Office Supplies	
502021000	d. Fuel	PO Admin/Tech	Shop 9	January - December	January - December	GOF	50,000.00	50,000.00		Fuel	
<b>GENERAL SERVICE</b>											
502021000	a. Security Service	PO Admin/Tech	Shop 9	January - December	January - December	GOF	50,000.00	50,000.00		Security Service	
<b>GENERAL CONTRACTOR</b>											
502021000	A. MISC	PO Admin/Tech	Shop 9	January - December	January - December	GOF	42,000.00	42,000.00		Miscellaneous	
502021000	B. Water Distribution	PO Admin/Tech	Shop 9	January - December	January - December	GOF	42,000.00	42,000.00		Water Distribution	
502021000	C. Cable Service	PO Admin/Tech	Shop 9	January - December	January - December	GOF	10,000.00	10,000.00		Cable Service	
<b>GENERAL CONTRACTOR</b>											
502021000	A. Maintenance	PO Admin/Tech	Shop 9	January - December	January - December	GOF	30,000.00	30,000.00		Maintenance	
502021000	B. Security Service	PO Admin/Tech	Shop 9	January - December	January - December	GOF	50,000.00	50,000.00		Security Service	
<b>GENERAL CONTRACTOR</b>											
502021000	A. Repair and Maintenance	PO Admin/Tech	Shop 9	January - December	January - December	GOF	20,000.00	20,000.00		Repair and Maintenance	

Prepared by:

SHEILA THERESA S. RIVERA  
  
 Property Officer

Certified Correct: Funds Available

JEROME M. LOPEZ  
  
 Executive Director

Approved by:

MELANIE GRACE T. ROMERO  
  
 Executive Director