ANNEX B

TESDA Regional Office III Procurement Monitoring Report as of December 31, 2017

Code Presument Presum	am/Drainet	PMO/	Mode of						Anton	al Procurem	. mt A ativitus					I Causas at		ABC (PhP)		Cont	act Cost (PhP)		List of			Data of B	eceipt of Inv	distan		Remarks
Code Procurement Program (UACS/PA	am/Project	End-User	Procurement	Pre-Proc	Ads/Post o	Pre-bid	Fligibility	Sub/Onen	Rid	Post Qual	Notice of	Contract Clouds	Notice to	Delivery/	Inspection &	Source of Funds							Invited	Des Mid	Fligibility			Post Qual	Delivery/	(Explaining changes
P)				Conference	IB	Conf	Check	of Bids	Evaluation	Post Qual	Award	Contract Signing	Proceed	Completion	Acceptance		Total	MOOE	со	Total	MOOE	со	Observers	Conf	Check		Evaluation	Post Quai	Completion/	from the APP)
																													Acceptance (If applicable)	
					1	<u> </u>								<u> </u>	l	<u> </u>			1										(ii upplicable)	
COMPLETED PROCUREMENT ACT	TIVITIES																													
Procurement of office supplies (first qui	uarter eunnliee)	ORD/ROD/F	Agency to Agency									February 02, 2017		2/2/2017	2-2-2017 & 3-29-	MOOE	55,215.00	55,215.00	1	18,068.84	18,068.84									
r recording a critic supplies (inst qu	вына варрнав)	ASD	riginal to riginal											 	2018															
National Certificates 22,000pcs		ROD	Agency to Agency									January 31, 2017		2/13/2017	2/13/2017	MOOE	770,000.00	770,000.00)	770,000.00	770,000.00									
Catering Service and venue for "QMS C	Certifiable ISO																													
Transition 9001:2015 of TESDA III Foo 14, 2017		ROD/FASD	SVP									February 10, 2017		2-13&14, 2017	n/a	MOOE	49,500.00	49,500.00)	49,500.00	49,500.00									
Catering Service and venue for "Region on Proposed Policies for TVET Trainers 2017	nal Public Consultation rs* on February 17,	FASD	SVP									February 13, 2017		2/17/2017	n/a	MOOE	60,000.00	60,000.00		72,800.00	72,800.00									
National Certificates 7000pcs and 500p Competency	lpcs Certificates of	ROD	Agency to Agency									February 21, 2017		3/6/2017	03/06/2017	MOOE	262,500.00	262,500.00)	262,500.00	262,500.00									
General check-up and repair of office vi number SKV 971	vehicle with plate	ORD	Direct Contract									February 16, 2017		2-21-2017	2/21/2017	MOOE	48,000.00	48,000.00)	46,301.10	46,301.10									
Full board and lodging (2days and 2nigl Planning TESDA III	ghts) - Strategic	FASD	SVP									March 6, 2017		March 9-10, 2017		MOOE	90,650.00	90,650.00)	84,200.00	84,200.00									
Basketball uniform for use in TESDA III Soorts fest	II Team Building and	ORD/FASD/ ROD	Shopping									March 01, 2017		3/21/2017	3/21/2017	MOOE	3,000.00	3,000.00)	3,000.00	3,000.00									
Full board and lodging (3days and 2nigl	ghts) - Team Building	FASD/ACE	SVP		1							March 14, 2017		March 23-25,		MOOE	660,000.00	660,000.00		660,000.00	660,000.00									
and Sports fest Activities		ORD/ROD/F			1	├								2017										-	1			\vdash		1
Procurement of office supplies (2nd qua	,	ASD	Agency to Agency		1	\sqcup						March 29, 2017		3/29/2017	3/29/2017	MOOE	99,985.00	99,985.00)	20,144.29	20,144.29			L						
Procurement of 3 units multifunctional p		ROD/COA	Shopping									March 14, 2017		3/15/2017	3/15/2017	MOOE	24,000.00	24,000.00)	23,850.00	23,850.00									
publication of 2 full page for Invitation to 500 copies newspaper	to Tender - TWSP and	ROD	Shopping									March 17, 2017		3/23/2017	3/23/2017	MOOE	34,000.00	34,000.00)	25,000.00	25,000.00									
general cleaning of ACU		ORD/FASD/ ROD	Shopping									March 30, 2017		n/a	n/a	MOOE	25,200.00	25,200.00	0	18,000.00	18,000.00									
Catering Service for use in meeting and officials and staff (Tendering and HR/P Seminar)		FASD	SVP									April 12, 2017		4-17 &18, 2017	n/a	MOOE	42,750.00	42,750.00	0	38,375.00	38,375.00									
Full Board (3 days and 2 nights) - Callb Compliance Audit	bration Session on	ROD	SVP									April 11, 2017		April 26-27, 2018	n/a	MOOE	138,000.00	138,000.00)	114,121.00	114,121.00									
Procurement of 5000 NC		ROD	Agency to Agency		1							April 21,. 2017		6/7/2017	06/07/2017	MOOE	175,000.00	175,000.00)	175,000.00	175,000.00									
Catering Service and venue - IQA Train	ining	ROD	SVP									May 12, 2017		May 15-16,	n/a	MOOE	35,000.00	35,000.00)	35,000.00	35,000.00									
Provision of security services for TESD for the period June 1 - December 31, 20	DA III Regional Office 2017	FASD/ORD/ ROD	SVP									May 29, 2017		June 1-Dec 31, 2017	n/a	MOOE	367,500.00	367,500.00		336,895.86	336,895.86									
Procurement of 2000 NCs and 1000 Co	COCs	ROD	Agency to Agency									May 22, 2017		6/16/2017	6/16/2017	MOOE	105,000.00	105,000.00)	105,000.00	105,000.00									
Publication for Invitation to Bid - RFT Procurement of 11500 NCs and 500 Ct		ROD	Agency to Agency Agency to Agency									May 24, 2017		May 27, 2017 7/5/2017	May 27, 2017 7/5/2017	MOOE	15,000.00 420.000.00	15,000.00)	15,000.00 420,000.00	15,000.00									
Repair of office vehicle - SKV 971 (ACL		ORD	Agency to Agency SVP									June 5, 2017		6/5/2017	6/5/2017	MOOE	6,500.00	6,500.00)	6,150.00	6,150.00									
Procurement of 11000 NCs		ROD	Agency to Agency									June 23, 2017		7/26/2017	7/26/2017	MOOE	385,000.00	385,000.00)	385,000.00	385,000.00									
Procurement of ASEAN Lantern		PO-PDD	Shopping									July 25, 2017		8/3/2017	08/03/2017	MOOE	19,000.00	19,000.00		19,000.00	19,000.00									
Printing of TESDA Marker		FASD FASD	SVP		1							July 5, 2017 August 18, 2017		7/10/2017 8/22/2017	07/10/2017	MOOE	6,000.00 12,500.00	6,000.00 12,500.00)	3,600.00 11,125.00	3,600.00 11.125.00							1		
Procurement of catering service (RFT) Procurement of 3000 NCs		ROD	Agency to Agency									September 13, 2017		10/4/2017	n/a 10/04/2017	MOOE	105,000.00	105,000.00)	105,000.00	105,000.00									
Procurement of t-shirts for use in Empli	loyee's Day	FASD	Shopping									September 13, 2017		9/19/2017	9/19/2017	MOOE	70,000.00	70,000.00)	62,040.00	62,040.00									
Procurement of office supplies		FASD	Agency to Agency									September 11, 2017		11/9/2017	11/09/2017	MOOE	49,925.00	49,925.00)	16,734.90	16,734.90									
Procurement of office supplies		FASD	Agency to Agency									September 5, 2017		9/11/2017	09/11/2017	MOOE	6,340.00 245,000.00	6,340.00 245.000.00)	3,654.00 245,000.00	3,654.00 245.000.00							1		
Procurement of 7000 NCs Procurement of catering service (Form	nulation of B/DTECD	ROD	Agency to Agency		1							September 19, 2017			10042011	MOOE)											
Plan)		FASD	SVP		ļ	$\vdash \vdash \mid$						September 25, 2017		9/28/2017	n/a	MOOE	13,750.00	13,750.00		12,750.00	12,750.00				.					
Procurement of catering service/ venue	e (Employee's Day)	FASD	SVP									September 19, 2017		9/21/2017	n/a	MOOE	175,500.00	175,500.00		148,320.00	148,320.00									
Procurement of catering service (RSC I	Meeting)	FASD	SVP									September 29, 2017		10/2/2017	n/a	MOOE	10,300.00	10,300.00		9,330.00	9,330.00									
Procurement of catering service (Works	kshop on RWAC)	FASD	SVP									October 3, 2017		10/6/2017	n/a	MOOE	9,000.00	9,000.00	,	9,000.00	9,000.00									
Procurement of catering service (CIS a	and Experts Meeting)	FASD	SVP									October 6, 2017		10/9/2017	n/a	MOOE	48,500.00	48,500.00)	48,500.00	48,500.00									
Repair of ACU		FASD	Shopping									October 8, 2017		10/9/2017	n/a	MOOE	11,000.00	11,000.00)	10,000.00	10,000.00									
Procurement of catering service		FASD	SVP									September 10, 2017		10/10/2017	n/a	MOOE	10,000.00	10,000.00)	8,875.00	8,875.00									
Procurement of t-shirts for use in Region	ional Skills Competition	FASD	Shopping									October 16, 2017		10/20/2017	10/20/2017	MOOE	27,500.00	27,500.00	,	25,850.00	25,850.00									
Procurement of reproduction supplies		FASD	Direct Contract									October 18, 2017		11/2/2017	11/02/2017	MOOE	15,700.00	15,700.00)	15,700.00	15,700.00									
Procurement of services (Food, venue, REPMs for TM 1 Assessment	, Accommodation)	ROD	SVP									November 3, 2017		11/7/2017	n/a	MOOE	420,000.00	420,000.00		409,500.00	409,500.00									
Procurement of catering service (PTAG	G)	ROD	SVP		1	\vdash				\vdash		November 3, 2017		11/4-5/2017	n/a	MOOE	25,000.00	25,000.00		19,000.00	19,000.00	-		-				 		1
Procurement of office supplies	-,	FASD	Agency to Agency		1							December 6, 2017		12/6/2017	12/06/2017	MOOE	49,885.00	49,885.00)	11,027.60	11,027.60									
Procurement of catering service (Zonal	l Skills Competition	FASD	SVP									November 9, 2017		11-14-15/2017	n/a	MOOE	25,000.00	25,000.00)	23,250.00	23,250.00									
Meeting) Repair of vehicle SJR 229		FASD	Direct Contract		1	1 1						November 21, 2017		11/24/2017	n/a	MOOE	28,000.00	28,000.00)	24,430.00	24,430.00			1				1		l
	Econic Mostin-	ROD	SVP									November 20, 2017		11/21/2017	n/a	MOOE	10.000.00	10,000.00		9,400.00	9,400.00									
Procurement of catering service BUB F	rocals meeting				<u> </u>												49 000 00			49 000 00				-						
Procurement of 2 CPU Procurement of t-shirts with collar and p	print for use in Zonal	COA FASD	Shopping Shopping		+							November 22, 2017 November 22, 2017		11/29/2017	11/29/2017	MOOE MOOE	49,000.00 42,750.00	49,000.00 42,750.00		49,000.00 44,505.00	49,000.00 44,505.00									
Skills Competition		FASD	Shopping	l	1	1 1			L	l l	l l	revenuer 22, 2017	l .	11/24/2017	11/24/2017	WOUE	→L,730.00	42,750.00	1	44,000.00	44,303.00	l	l	1	ı					l .

Procurement of cellular phone for ORD	ORD	Shonning	1	1	1	-		Mounmh	24 2017	-	11/27/2017	11/27/2017	MOOF	10 000 00	10,000,00	1	10,000,00	10 000 00	т т					_
Procurement of office supplies	FASD	Shopping		+					27 2017		12/1/2017	12/01/2017	MOOE	49.500.00	49 500 00	-	42.000.00	42 000 00						+
Procurement of services (venue, food) Zonal Skills Competition Meeting	FASD	SVP						Novemb			11/21/2017	n/a	MOOE	31,500.00	31,500.00		30,450.00	30,450.00						1
Procurement of 2500NC; 500 COC	ROD	Agency to Agency						Decemb	r 15, 2017		1/9/2018	01/09/2018	MOOE	105,000.00	105,000.00	0	105,000.00	105,000.00						1
Procurement of office supplies	FASD	Shopping						Decemb	r 8, 2017		12/11/2017	12/11/2017	MOOE	22,200.00	22,200.00	0	21,600.00	21,600.00						
Procurement of corporate gifts	FASD	Shopping						Decemb	r 12, 2017		12/15/2017	12/15/2017	MOOE	49,000.00	49,000.00	0	49,000.00	49,000.00						
Procurement of service (venue, food) YEA of TESDA III	FASD	SVP						Decemb	r 14, 2017		12/18/2017	n/a	MOOE	262,500.00	262,500.00	D	245,000.00	245,000.00						
Procurement of 5000 NC	ROD	Agency to Agency						Januar	8, 2018		1/29/2018	1/29/2018	MOOE	175,000.00	175,000.00	D	175,000.00	175,000.00						
Procurement, Delivery and Installation of ACU, cassette type inverter 3TR	FASD	Shopping						Decemb	27, 2017		1/30/2018	1/30/2018	SSP	450,000.00	450,000.00	D	441,750.00	441,750.00						
Procurement of office supplies	FASD	Shopping						Decemb	r 7, 2017		12/8/2017	12/08/2017	MOOE	35,000.00	35,000.00	D	31,595.00	31,595.00						
Procurement of corporate gifts	FASD	Repeat order						Decemb	r 15, 2017		12/18/2017	12/18/2017	MOOE	24,500.00	24,500.00	D	24,500.00	24,500.00						
Procurement of catering service and venue TWSP Focals Meeting	FASD	SVP						Decemb	r 13, 2017		12/15/2017	n/a	MOOE	10,000.00	10,000.00	D	10,000.00	10,000.00						
Procurement of office supplies - External HDD for TWSP Focals	ROD	Shopping						Decemb	r 21, 2017		12/27/2017	12/27/2017	MOOE	49,700.00	49,700.00	D	49,000.00	49,000.00						
Procurement of additional corporate gifts	FASD	Shopping						Decemb	22, 2017		1/5/2018	01/05/2018	MOOE	49,000.00	49,000.00	0	49,000.00	49,000.00						1
Procurement of catering service (YEA-RO3)	FASD	SVP						Decemb	21, 2017		12/21/2017	n/a	MOOE	7,500.00	7,500.00	0	6,050.00	6,050.00						1
Procurement of office supplies	FASD	Shopping						Decemb	r 21, 2017		01/05/2018	01/05/2018	MOOE	44,990.00	44,990.00		44,720.00	44,720.00						
Procurement of office supplies	FASD	Shopping						Decemb	r 28, 2017		01/10/2018	01/10/2018	MOOE	44,980.00	44,980.00	1	44,560.00	44,560.00						
Procurement of painting supplies and materials for the repainting of office building/ roof	FASD	Shopping						Decemb	r 28, 2017		01/10/2018	01/10/2018	MOOE	126,770.00	126,770.00		125,330.00	125,330.00		·				
					 						Total Alloted	Budget of Procur	ement Activities	6.903.590.00		•	,							

Total Contract Price of Procurement Actitvites Conducted

4,896,371.59

Total Savings (Total Alloted Budget - Total Contract Price) 2,007,218.41

ON-	ON-GOING PROCUREMENT ACTIVITIES																								
	n	none																							
																									1
													Total All	ated Budge	t of On goin	a Draguesana	at Astivition								

Prepared by:

RAQUEL P. BALUYOT Procurement Officer Recommended for Approval by:

MARIA EDITA D. HERNANDEZ BAC Chairperson APPROVED:

ATTY. ANDREW A. BIDO Regional Director