

TESDA GONZALO PUYAT SCHOOL OF ARTS AND TRADE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Water/drinking water services/LPG	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00	-	monthly consumption of water/drinking water/LPG
5020402000	Electricity services	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00	-	monthly consumption of electricity
5020399000	Petroleum, oil and lubricants	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan - Dec	Jan-Dec	GoP	73,000.00	73,000.00	-	supply of petroleum, oil, lubricants and the like for use in tractor and other motors/machineries
5020399000	Common use supplies and equipment available at Procurement Service	GPSAT Admin/Instructional		NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	702,000.00	702,000.00	-	common use supplies and equipment available at Procurement Service
5020399000	Common use supplies and equipment not available at Procurement Service	GPSAT Admin/Instructional		Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	407,000.00	407,000.00	-	Regularly purchase supplies and equipment not available at the PS
5020399000	BREAD AND PASTRY PRODUCTION NCII	Instructional		Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	60,000.00	60,000.00	-	supplies and equipment not available at Procurement Service
5020399000	COMPUTER SYSTEM SERVICING NCII TRAINING & ASSESSMENT	Instructional		Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	150,000.00	150,000.00	-	supplies and equipment not available at Procurement Service
5020399000	Food and Beverages Servicing NCII	Instructional		Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	40,000.00	40,000.00	-	supplies and equipment not available at Procurement Service
5020399000	ASSESSMENT CENTER	Instructional		Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	100,000.00	100,000.00	-	supplies and equipment not available at Procurement Service
5020399000	SMAW NCII	Instructional		Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	120,000.00	120,000.00	-	supplies and equipment not available at Procurement Service
5020402001	Telephone - mobile	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00	-	subscription of billing payments, prepaid cards
5020402002	Telephone - landline	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00	-	subscription of landline, billing payments
5020503000	Internet Subscription Expenses	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	66,000.00	66,000.00	-	subscription of internet
5021399000	Repair and Rehabilitation of Airconditioning units	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	11,400.00	11,400.00	-	repair and maintenance of airconditioning units
5021304002	Repair & Maintenance - School Building	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	86,000.00	86,000.00	-	preventive maintenance and repair & maintenance of school building as the need arises
5021306001	Repair of motor vehicles (tractor)	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	11,400.00	11,400.00	-	preventive maintenance and repair of tractor as the need arises
5021203000	Security Services	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	259,200.00	259,200.00	-	payment of services of security services
5021202000	Procurement of Janitorial services	GPSAT Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Others	265,632.00	265,632.00	-	payment of services of 2 job order employees with existing contract
Total										2,867,632.00			

Prepared by:


EDWIN C. SALAS
Property/ Supply Officer

Certified Correct/ Funds Available:


SHERRY MAE L. TUNGOL
Acting Bookkeeper

Recommending Approval:


ALVIN G. SAGUM, ED.D.
Vocational School Administrator

Approved:


ALVIN G. SAGUM, ED.D.
Vocational School Administrator