

(PROVINCIAL OFFICE -BALER) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IES and MATERIALS												
02030100	a. Common Office Supplies	PO Admin/Tech	Shopping		January - December			GOP	188,054.34	188,054.34		Common Office Supply
02030900	b. Petroleum, Oil/Lubricants	PO Admin/Tech	Shopping		January - December			GOP	300,000.00	300,000.00		Supply of Petroleum, Oil and Lubricants
02030100	c. Other item not Available in PS	PO Admin/Tech	Shopping		January - December			GOP	70,000.00	70,000.00		Office Supplies not available in PS
02130600	d. Motor Vehicles	PO Admin/Tech	Shopping		January - December			GOP	50,000.00	50,000.00		Procurement of vehicle maintenance supplies
02030200	e. Accountable Forms	PO Admin/Tech	NP-53.5 Agency-to-Agency		January - December			GOP	30,000.00	30,000.00		Procurement of accountable forms
02030100	f. Reproduction	PO Admin/Tech	Direct Contracting		January - December			GOP	100,000.00	100,000.00		Procurement of reproduction supplies
EQUIPMENT												
502023100	A. Equipment	PO Admin/Tech	Shopping		January - December			GoP	150,000.00	150,000.00		Procurement of IT Equipment
502032100	B. Office Equipment	PO Admin/Tech	Shopping		January - December			GoP	250,000.00	250,000.00		Procurement of Office equipment
UTILITIES												
502040100	A. Drinking ware	PO Admin/Tech	Shopping		January - December			GoP	35,000.00	35,000.00		Supply of water for staff use
502040100	B. Electricity Services	PO Admin/Tech	Shopping		January - December			GoP	90,000.00	90,000.00		Electricity Consumption
R & MAINTENANCE												
502030400	A. Building	PO Admin/Tech	Shopping		January - December			GoP	150,000.00	150,000.00		Repair of PO building
502130600	B. Motor Vehicles	PO Admin/Tech	Direct Contracting		January - December			GoP	150,000.00	150,000.00		Repair of motor vehicle
502130500	C. Office Equipment	PO Admin/Tech	Shopping		January - December			GoP	50,000.00	50,000.00		Repair of office equipment, furniture and fixtures
502130501	D. IT Equipment	PO Admin/Tech	Shopping		January - December			GoP	50,000.00	50,000.00		Repair of IT equipment
	E. Catering Services	PO Admin/Tech	Shopping		January - December			GOP	150,000.00	150,000.00		Meetings/GAD/
			Competitive Bidding		Indicate Date	Indicate Date	Indicate Date		0			

Prepared by:

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Certified Correct/Funds Available

JEROME H. LOZ
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Approved by:

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