

TESDA Zambales Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	a. Common use supplies available at Procurement Service	PO-Zambales	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	30000	30000		to be procured by the AS as the need arises (for Provincial Office Iba and Olongapo City use)
5020301000	b. Common use supplies not available at procurement service	PO-Zambales	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	30000	30000		to be procured by the AS as the need arises (for Provincial Office Iba and Olongapo City use)
5020309000	c. Petroleum, oil, lubricants	PO-Zambales	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	14000	14000		supply of petroleum, oil and lubricants for 2 office service vehicles(Toyota Innova)
5020399000	d. Tires	PO-Zambales	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	35000	35000		to be procured by the AS as the need arises(for Provincial Office Iba and Olongapo City use)
5020399000	e. motor vehicle accessories/batteries	PO-Zambales	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	45000	45000		to be procured by the AS as the need arises(for Provincial Office Iba and Olongapo City use)
5020399000	f. reproduction	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	55000	55000		inks and toners(for Provincial Office Iba and Olongapo City use)
	a. Drinking water services	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	15000	15000		supply of drinking water(for Provincial Office Iba and Olongapo City use)
5020402000	b. Electricity Services	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	25000	25000		supply of electric (for Provincial Office Iba and Olongapo City)
	c. LPG	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	4000	4000		supply and delivery of LPG for Provincial Office use
5021303004	a. Water Supply	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	10000	10000		Provincial Office- Olongapo Office water supply
5021303005	b. Power Supply	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	7000	7000		preventive maintenance of Iba and Olongapo Office power supply
5021303006	c. Communication Networks	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	7000	7000		preventive maintenance of Iba and Olongapo Office communication networks
5021305012	d. Printing Equipment	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	15000	15000		repair and maintenance of Iba and Olongapo Office printing equipment
5021306001	e. Motor vehicles	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	50000	50000		preventive maintenance for 1 service vehicle
5021305002	f. Office equipment, furniture and fixtures	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	10000	10000		repair and maintenance of Iba and Olongapo office equipment, furniture and fixtures
5021305012	g. IT equipment	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	20000	20000		preventive maintenance of Iba and Olongapo Office IT equipment
5021202000	a. Support Staff Services	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	40000	40000		provision of 6 JO's
5020502001	a. Mobile	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	75000	75000		provision of cellular phones to TESDA heads (PD and 2 Cellphones Office)
5020502002	b. Landline	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	72000	72000		telephone line for Iba and Olongapo office use and Internet line
5029999001	a. website maintenance	PO-Zambales	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	24000	24000		advocacy requirements(Provincial Office-Iba and Olongapo City use)
5021503000	a. registration and insurance of motor vehicles	PO-Zambales	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	GoP	25000	25000		registration and renewal of insurance of office service vehicle

Prepared by:

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Certified Correct/Funds Available:

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Approved by:

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