

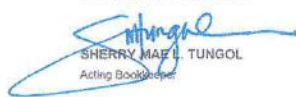
TESDA GONZALO PUYAT SCHOOL OF ARTS AND TRADES Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Water/drinking water services/LPG	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		monthly consumption of water/drinking water/LPG
5020402000	Electricity services	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	420,000.00	420,000.00		monthly consumption of electricity
5020399000	Petroleum, oil and lubricants	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		supply of petroleum, oil, lubricants and the like for use in tractor and other motors/machineries
5020399000	Common use supplies and equipment available at Procurement Service	GPSAT Admin/Instructional	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	315,222.00	315,222.00		common use supplies and equipment available at Procurement Service
5020399000	Common use supplies and equipment not available at Procurement Service	GPSAT Admin/Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	434,500.00	434,500.00		Regularly purchase supplies and equipment not available at the PS
5020399000	BREAD AND PASTRY PRODUCTION NCII	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	500,000.00	500,000.00		supplies and equipment not available at Procurement Service
5020399000	BARTENDING NC II TRAINING AND ASSESSMENT	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	161,200.00	161,200.00		supplies and equipment not available at Procurement Service
5020399000	COOKERY NC II TRAINING AND ASSESSMENT	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	452,740.00	452,740.00		supplies and equipment not available at Procurement Service
5020399000	COMPUTER SYSTEM SERVICING NCII TRAINING & ASSESSMENT	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	500,000.00	500,000.00		supplies and equipment not available at Procurement Service
5020399000	Food and Beverages Servicing NCII Training & Assessment	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	71,020.00	71,020.00		supplies and equipment not available at Procurement Service
5020399000	SMAW NCII Training and Assessment	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	500,000.00	500,000.00		supplies and equipment not available at Procurement Service
5020399000	SMAW NCII Training and Assessment	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	500,000.00	500,000.00		supplies and equipment not available at Procurement Service
5020399000	Automotive NC I and NC II Training and Assessment	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	70,000.00	70,000.00		supplies and equipment not available at Procurement Service
5020399000	TM I Training and Assessment	Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	27,000.00	27,000.00		supplies and equipment not available at Procurement Service
5020402001	Telephone - mobile	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		subscription of billing payments, prepaid cards
5020402002	Telephone - landline	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		subscription of landline, billing payments
5020503000	Internet Subscription Expenses	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		subscription of internet
5021399000	Repair and Rehabilitation of Airconditioning units	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		repair and maintenance of airconditioning units
5021304002	Repair & Maintenance - School Building	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		preventive maintenance and repair & maintenance of school building as the need arises
5021306001	Repair of motor vehicles (tractor)	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		preventive maintenance and repair of tractor as the need arises
5021203000	Security Services	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	259,200.00	259,200.00		payment of services of security services
5021202000	Procurement of Janitorial services	GPSAT Admin/Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Others	265,632.00	265,632.00		payment of services of 2 job order employees with existing contract

Prepared by:


EUGENIO D. HANZPOL
Procurement Officer

Certified Correct/ Funds Available:


SHERRY MAE L. TUNGOL
Acting Bookkeeper

Recommendation Approval:


ALVIN G. SAGUM, ED.D.
Vocational School Administrator

Approved:


ALVIN G. SAGUM, ED.D.
Vocational School Administrator