

TESDA Korea-Philippines Information Technology Training Center Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Common use supplies available at Procurement Service	Korphil Admin./Instructional	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,400,000.00	1,400,000.00		common supplies and equipment available at Procurement Service
5020399000	Common use supplies not available at Procurement Service	Korphil Admin./Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		common supplies and equipment not available at Procurement Service
5021304001	Refurbishment of Comfort rooms	Korphil Admin.	No	Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	Others	150,000.00	150,000.00		4 comfort rooms; 2 at ground floor and 2 at second floor
5020399000	New air conditioning unit	Korphil Admin./Instructional	No	Shopping	Jan-June	N/A	Jan-Dec	Jan-Dec	Others	300,000.00	300,000.00		6 comfort rooms; 3 at ground floor and 3 at second floor
5021302000	Repair and rehabilitation of air conditioning unit	Korphil Admin./Instructional	No	Small Value Procurement	Jan-June	N/A	Jan-Dec	Jan-Dec	Others	60,000.00	60,000.00		Repair and rehabilitation of air conditioning unit
5020399000	Medical Supplies and other COVID-19 prevention related supplies	Korphil Admin./Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		medicines, first aid kits and COVID-19 prevention supplies
5021304001	Reproduction	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		reproduction services from outside supplier to be procured by the Administrative Office as per indicated in milestone
1060701000	Office furniture and fixture	Korphil Admin	No	Shopping	Jan-June	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		for the preventive maintenance of office equipment as the need arises
5021302000	Maintenance of office equipment	Korphil Admin	No	Shopping	Jan-June	N/A	Jan-Dec	Jan-Dec	Others	30,000.00	30,000.00		for the preventive maintenance of office equipment as the need arises
5020401000	Drinking water services	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7,200.00	7,200.00		monthly consumption of drinking water
5020402000	Electricity services	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00		monthly consumption of electricity
5020399000	Power supplies and materials	Korphil Admin	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		for the preventive maintenance of power services
5020401000	Water Services	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		monthly consumption of water services
5021302000	Water supplies and materials	Korphil Admin	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		for the preventive maintenance of water services
5021302000	Communication Networks	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	78,000.00	78,000.00		for the preventive maintenance of communication networks services
5021202000	Janitorial services	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		provision of 1 janitor/maintenance
5021203000	Security services	Korphil Admin	No	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	288,000.00	288,000.00		provision of 3 security guards
5020402000	Telephone Mobile	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		provision of cellular phones/ TESDA heads with data plan
5020503000	Telephone Landline	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		monthly consumption of telephone landline
5020503000	Internet subscription expenses	Korphil Admin	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	108,000.00	108,000.00		monthly consumption of internet subscription
5029999001	Learning Management System	Korphil Admin./Instructional	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		Installation of Learning Management System for E-Learning/Online Learning
5021304002	Registration of new/higher NC level	Korphil Admin./Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	30,000.00	30,000.00		registration of higher NC level programs
5020399000	Food and Beverage Services NC II training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	200,000.00	200,000.00		supplies and equipment not available at Procurement Service
5020399000	Bread and Pastry Productions NC II training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	740,000.00	740,000.00		supplies and equipment not available at Procurement Service
5020399000	Technical Drafting NC II training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	978,000.00	978,000.00		supplies and equipment not available at Procurement Service
5020399000	Trainers Methodology Level I training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	143,000.00	143,000.00		supplies and equipment not available at Procurement Service
5020399000	Driving NC II training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		supplies and equipment not available at Procurement Service
5020399000	Contact Tracing NC II training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		supplies and equipment not available at Procurement Service
5020399000	Solar Powered Irrigation System Operation and Maintenance training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	150,000.00	150,000.00		supplies and equipment not available at Procurement Service
5020399000	Sugar Concentrate leading to Food Processing NCII training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	300,000.00	300,000.00		supplies and equipment not available at Procurement Service

5020399000	Produce Organic Conclusions and Extracts leading to Organic Agriculture Productions NCII training and assessment	Korphil Instructional	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	200,000.00	200,000.00		supplies and equipment not available at Procurement Service
5021304002	Installation of CCTV system	Korphil Admin.	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	250,000.00	250,000.00		installation of CCTV system for security purposes
50213050003	Repair of ICT equipment	Korphil Admin./Instructional	No	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	100,000.00	100,000.00		preventive maintenance and repair of ICT equipment as need arises
5021304001	Repair of building	Korphil Admin.	No	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	100,000.00	100,000.00		for the preventive maintenance of korphil building
5021503000	Insurance expenses/bonds	Korphil Admin.	No	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		registration and renewal of bond of accountable officer
5029999001	Website maintenance	Korphil Admin.	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		Advocacy requirements

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