

(TESDA Provincial Training Center- Calumpit) Annual Procurement Plan for FY 2021

Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	Fuel, Oil and Lubricants	PTC-CALUMPIT	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	COF	40,000.00	40,000.00		Supply of Fuel, Oil, Lubricants for office vehicle
5020301000	Common used supplies available at Procurement Services	PTC-CALUMPIT	NO	NP-03.0 Agency Indigency	N/A	N/A	Indicate Date	Indicate Date	COF	100,000.00	98,000.00		For Admin Supplies
5020301000	Common used supplies not available at Procurement Services	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	50,000.00	30,000.00		For Admin Supplies
5020399000	Office Supply and Materials (SMAW NC 1)	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	30,000.00	30,000.00		Training, Institutions & Equipment
5020399000	Office Supply and Materials (SMAW NC 2)	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	30,000.00	30,000.00		Training, Institutions & Equipment
5020399000	Office Supply and Materials (SMAW NC 3)	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	30,000.00	30,000.00		Training, Institutions & Equipment
5020399000	Office Supply and Materials (Alternative Servicing NC 1)	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	40,000.00	40,000.00		Training, Institutions & Equipment
5020399000	Sound system	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	20,000.00	20,000.00		To be procured as need arises
5020399000	Air-Conditioning Unit	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	50,000.00	50,000.00		To be procured as need arises
5020399000	Reproduction	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	5,000.00	5,000.00		To be procured as need arises
5020309000	Medical Supplies (w/ops-19)	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	30,000.00	30,000.00		To be procured as need arises
5020399000	Linens	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	8,000.00	8,000.00		To be procured as need arises
5021305002	Office equipment available at procurement services	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	25,000.00	25,000.00		For Admin supplies
5021305002	Office equipment not available at procurement services	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	25,000.00	25,000.00		For Admin supplies
5021322001	Office Furniture and Fixture	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	25,000.00	25,000.00		For Admin supplies
5021305009	Equipment for SMAW NC 3	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	50,000.00	50,000.00		For Admin supplies
5021303008	Communication Network	PTC-CALUMPIT	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	COF	50,000.00	50,000.00		Training Institution
5021305012	Fishing equipment	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	15,000.00	15,000.00		To be procured as need arises
5021306001	Motor Vehicle	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	45,000.00	45,000.00		To be procured as need arises
5021305002	Office equipment, Furniture and Fixture	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	25,000.00	25,000.00		Prevention maintenance
5021305012	IT Equipment	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	28,000.00	28,000.00		For admin use
5028999006	Drinking Water services	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	50,000.00	50,000.00		To be procured as need arises
5021299000	Other General Services / JO	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	10,000.00	10,000.00		For Admin supplies
5020202001	Telephone/mobile	PTC-CALUMPIT	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	COF	265,000.00	265,000.00		Provision of 2 Job Order
5020902002	Landline internet subscription	PTC-CALUMPIT	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	COF	15,000.00	15,000.00		Provision of telephone for Administrative and Office use
5020901000	Course Services	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	38,000.00	38,000.00		Admin use
5020902000	Publishing/Posting of notices	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	5,000.00	5,000.00		As need arises
5020902000	Printing and Publication	PTC-CALUMPIT	NO	NP-03.0 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	COF	8,000.00	8,000.00		As need arises
5028999001	Website Maintenance	PTC-CALUMPIT	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	COF	5,000.00	5,000.00		As need arises
5021503000	Registration and Insurance of motor vehicle	PTC-CALUMPIT	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	COF	13,000.00	13,000.00		Admin use

Prepared by:

  
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Certified Correct Funds Available

  
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Recommending Approval:

  
GILBERT M. CASTRO

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