


Provincial Training Center-GUAGUA Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Common use supplies and equipment available at Procurement	PTC	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		common supplies and equipment available at Procurement Service
5020399000	Medical Supplies and other COVID-19 prevention related supplies	PTC	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		medicines, first aid kits and COVID-19 prevention supplies
5021304001	Repair of Training facilities and buildings.	PTC	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	200,000.00	200,000.00		supplies and materials for the extension of SMAW & ISMO workshop/laboratory
5020402000	Telephone Mobile	PTC	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		provision of cellular phones TESDA head with data plan
5020503000	Internet subscription expenses	PTC	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		monthly consumption of internet subscription
5029999001	Learning Management System	PTC	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		installation of Learning Management System for E-Learning/Online Learning
	Purchase of ICT equipment	PTC	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	200,000.00	200,000.00		supplies and equipment not available at Procurement Service
5021304002	Installation of CCTV system	PTC	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	100,000.00	100,000.00		installation of CCTV system for security purposes
5021503000	Insurance expenses/bonds	PTC	No	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		registration and renewal of bond of accountable officer

Prepared by:   
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