

## Provincial Training Center-Iba Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common use supplies available at Procurement Service	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00		to be procured as the need arises (for Provincial Training Center -Iba use )
5020301000	Common use supplies not available at procurement service	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	450,000.00	450,000.00		supplies and materials for training and office use
5020309000	Petroleum, oil, lubricants	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00		supply of petroleum, oil and lubricants for 2 office service vehicles(Toyota hilander and FX Tamaraw)
5020399000	Tires	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00		to be procured as the need arises (for Provincial Training Center -Iba use )
5020399000	Motor vehicle accessories/batteries	PTC-Iba	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	January - December	January - December	GoP	90,000.00	90,000.00		to be procured as the need arises (for Provincial Training Center -Iba use )
5020399000	Reproduction	PTC-Iba	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	150,000.00	150,000.00		inks and toners (for Provincial Training Center -Iba use )
	Drinking water services	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	20,000.00	20,000.00		supply of drinking water (for Provincial Training Center -Iba use )

5020402000	Electricity Services	PTC-Iba	NO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	300,000.00	300,000.00		supply of electric (for Provincial Training Center -Iba use )
5021303004	Water Supply	PTC-Iba	NO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	10,000.00	10,000.00		for Provincial Training Center - Iba water supply
5021303005	Power Supply	PTC-Iba	NO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	7,000.00	7,000.00		preventive maintenance of Provincial Training Center -Iba
5021303006	Communication Network	PTC-Iba	NO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	7,000.00	7,000.00		preventive maintenance of Provincial Training Center -Iba
5021305012	Printing Equipment	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00		repair and maintenance of Provincial Training Center -Iba Office printing equipment
5021306001	Motor vehicles	PTC-Iba	NO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	50,000.00	50,000.00		preventive maintenance for 2 service vehicle
5021305002	Office equipment, furniture and fixtures	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	100,000.00	100,000.00		repair and maintenance of Provincial Training Center -Iba use office equipment, furniture and fixtures
5021305012	IT equipment	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	50,000.00	50,000.00		preventive maintenance of Provincial Training Center -Iba Office IT equipment
5021202000	Support Staff Services	PTC-Iba	NO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	200,000.00	200,000.00		provision of 14 JO's

5020304002	Repair and maintenance of common lecture area	PTC-Iba	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	200,000.00	200,000.00		rehabilitation of common lecture area
5020304002	Repair and maintenance of PTC building	PTC-Iba	NO	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	300,000.00	300,000.00		repair and maintenance of building (roof) as need arises
5020502001	Mobile	PTC-Iba	NO	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	75,000.00	75,000.00		provision of cellular phones to TESDA heads (CA and 2 Cellphones Office)
5029999001	Website maintenance	PTC-Iba	NO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	60,000.00	60,000.00		advocacy requirements for Provincial Training Center -Iba
5020503000	Internet subscription	PTC-Iba	NO	Direct Contracting	N/A	N/A	January - December	January - December	GoP	180,000.00	180,000.00		Internet line for Provincial Training Center -Iba
5021503000	Registration and insurance of motor vehicles	PTC-Iba	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - December	January - December	GoP	25,000.00	25,000.00		registration and renewal of insurance of office service vehicle

Prepared by:

  
FE A. BOQUERO

Property and Supply Officer

Certified Correct/Funds Available:



KRISTILE Z. MAS

TESD Specialist II/ Financial Analyst

Approved by:

  
EUGENE I. PENARANDA, Ed.D.

Center Administrator