

TESDA Provincial Training Center - Nueva Ecija (Palayan City) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricant	Technical & Admin	No	Direct Contracting	N/A	N/A	January	January	GoP/ SSP	120,000.00	120,000.00		To be used for training and for the service vehicles used in the promotion of scholarship programs
10605020	Office Equipment	Administrative	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP/ SSP	50,000.00	50,000.00		To be used for processing of administrative documents
10605030	Information & Communications Technology Equipment	Technical & Admin	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	SSP	150,000.00	150,000.00		Desktop computers, laptops, printers to be used by the personnel and staff in the performance of their duties
10605070	Communication Equipment	Administrative	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	SSP	12,000.00	12,000.00		Telephones, mobile phones, or fax machines
10605990	Other Machinery & Equipment	Technical & Admin	No	Shopping	N/A	N/A	January to December	January to December	SSP	150,000.00	150,000.00		Machinery and equipment to be used in the conduct of competency based trainings
50203990	Other Supplies & Materials Expenses	Technical & Admin	No	Shopping	N/A	N/A	January to December	January to December	SSP	150,000.00	150,000.00		Supplies and materials used in processing of documents for trainings, assessments, and certifications
50204010	Water Expenses	Technical & Admin	No	NP- Agency to Agency	N/A	N/A	January to December	January to December	SSP	75,000.00	75,000.00		To be paid to the water supply provider
50203990	Electricity Expenses	Technical & Admin	No	NP- Agency to Agency	N/A	N/A	January to December	January to December	SSP	480,000.00	480,000.00		To be paid to the power supply provider
5020499000	Drinking Water Expenses	Technical & Admin	No	Direct Contracting	N/A	N/A	January to December	January to December	GoP	10,000.00	10,000.00		To be paid to drinking water supplier
502503000	Internet Subscription and Telephone Landline	Technical & Admin	No	Direct Contracting	N/A	N/A	January to December	January to December	SSP	42,000.00	42,000.00		To be paid to the internet connection provided
5020502001	Subscription of Mobile Communication	Administrative	No	Direct contracting	N/A	N/A	January to December	January to December	SSP	12,000.00	12,000.00		Mobile communication used for official transactions and answering of queries from clients
5020501000	Postage and Courier	Administrative	No	Direct contracting	N/A	N/A	January to December	January to December	GoP	5,000.00	5,000.00		To be paid to courier of documents, as needs arises
50211990	Other Professional Expenses	Technical & Admin	No	Direct contracting	N/A	N/A	January to December	January to December	SSP	750,000.00	750,000.00		Paid to an individual for one's expertise, as needs arises
50213040 01	Repair and Maintenance Building and Other Structures	Technical	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	SSP	40,000.00	40,000.00		Repair and maintenance of administrative office and/or training laboratories and workshops
50213050 99	Repair and Maintenance Machinery and Equipment	Technical	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	SSP	40,000.00	40,000.00		Repair and maintenance of training machinery and equipment for the continuous implementation of scholarship programs
50213060 01	Repair and Maintenance Motor Vehicles	Technical	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	SSP	35,000.00	35,000.00		Repair and maintenace of official service vehicles
50213070	Repair and Maintenance Furnitures and Fixtures	Administrative	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	SSP	30,000.00	30,000.00		Repair and maintenance of furnitures and fixtures in the administrative office and/or training workshops, as needs arises

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5020201002	Training Expenses	Technical	No	Shopping	N/A	N/A	January to December	January to December	GoP	120,000.00	120,000.00		To be awarded to the service providers (caterers, venues, accomodation), as needs arises
50299020 00	Printing and Publication Expenses	Administrative	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	10,000.00	10,000.00		printing and publication requirements (advocacy); annual reports; newsletter; compliance to memoranda/circulars
50299990 01	Website maintenance	Administrative	No	Direct Contracting	N/A	N/A	January to December	January to December	GoP	42,000.00	42,000.00		to publish updates on the training center and for the transparency seal
50299070 99	Subscription Expenses	Administrative	No	Direct Contracting	N/A	N/A	January to December	January to December	GoP/SSP	12,000.00	12,000.00		to be paid to the mobile subscription provider as mobile allowance of the center administrator
50215030	Insurance Expenses	Technical	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	10,500.00	10,500.00		registration and renewal of insurance of 3 office service vehicles
50215020	Fidelity Bond Premiums	Administrative	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	16,500.00	16,500.00		fidelity bond of personnel
50215010 01	Taxes, Duties and Licenses	Technical	No	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	10,500.00	10,500.00		registration and renewal of licenses of official service vehicles

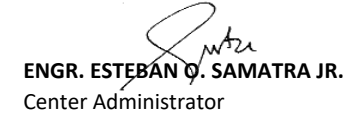
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