

(TESDA Provincial Office - Aurora) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010000	a. Common Office Supplies	PO Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GOP	235,526.59	235,526.59		Common Office Supply
5020309000	b.Petroleum, Oil/Lubricants	PO Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GOP	200,000.00	200,000.00		Supply of Petroleum, Oil and Lubricants
50203990	c.Other Supplies and Materials Expenses	PO Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GOP	54,953.36	54,953.36		Janitorial Supplies/Mask
5021306001	d.Motor Vehicles	PO Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GOP	190,426.00	190,426.00		Procurement of vehicle maintenance supplies
5020302000	e.Accountable Forms	PO Admin/Tech	NO	NP-53.5 Agency-to-Agency	Jan - December	N/A	Jan - December	Jan - December	GOP	63,750.00	63,750.00		Procurement of accountable forms
EQUIPMENT										0			
5020231003	A. IT Equipment	PO Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GoP	206,755.89	206,755.89		Procurement of IT Equipment
5020321002	B. Office Equipment	PO Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GoP	60,897.88	60,897.88		Procurement of Office equipment
10605090	C. Fire Fighting Equipment	PO/Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GoP	2,288.00	2,288.00		
OTHER CATEGORIES										0			
50213040	A. Bldng Maintenance	PO Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GoP	10,634.00	10,634.00		Building Maintenance
50299990	B. Other Maint. & Operating Expenses	PO Admin/Tech	NO	Shopping	Jan - December	N/A	Jan - December	Jan - December	GoP	400,000.00	400,000.00		Catering/Lodging/Training

Prepared by :


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Certified Correct/Funds Available


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Approved by:


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