

(TESDA BATAAN) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials	a. Common use supplies available at Procurement Services	Admin/ Technical	Yes	NP-53.5 Agency-to-Agency	Jan-Dec		Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	.	to be procured by the AS as the need arises
	b. Common use supplies not available at procurement service	Admin/ Technical	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	76,300.00	76,300.00	.	to be procured by the AS as the need arises
	c. Plumbing	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	3,500.00	3,500.00	.	to be procured by the AS as the need arises
	d. Carpentry, Masonry/Smithery	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00	.	to be procured by the AS as the need arises
	e. Electrical	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00	.	to be procured by the AS as the need arises
	f. Painting	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	.	to be procured by the AS as the need arises
	g. Petroleum Oil, Lubricants	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	75,000.00	75,000.00	.	supply of petroleum oil and lubricants for service vehicle
	h. Tires	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	.	supplies for service vehicle
	i. Motor vehicle accessories/ Batteries	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	.	supplies for service vehicle
	j. Sound System	AS	Yes	NP-53.7 Highly Technical Consultants	Jan-Dec		Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	.	procurement of portable sound system
	k. Airconditioning Unit	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	.	procurement of wall mounted type/ window type aircon
l. Reproduction	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	.	.	
B. Equipment	a. Office equipment available at procurement service	AS	Yes	NP-53.5 Agency-to-Agency	Jan-Dec		Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	.	.
	b. Office equipment not available at procurement service	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	203,500.00	203,500.00	.	procurement of refrigerator, microwave oven, CCTV cam, cpu, ups, laptops for office use
	c. Office furnitures and fixtures	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	67,000.00	67,000.00	.	procurement of executive tables & chairs, cabinet
C. Utilities	a. Drinking water services	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	.	supply of drinking water for staff use
	b. Electricity Services	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00	.	supply of electricity for office use
	c. LPG	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00	.	supply and delivery of LPG for office use
D. Repair and Maintenance	a. Water Supply	AS	Yes	NP-53.5 Agency-to-Agency	Jan-Dec		Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	.	preventive maintenance of water supply
	b. Power Supply	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00	.	.
	c. Communication Networks	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	.	.
	d. Buildings	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00	.	rehabilitation of pantry, stock room and administration area
	e. Printing Equipment	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	49,700.00	49,700.00	.	heavy duty xerox machine
	f. Motor Vehicles	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	.	preventive maintenance for vehicles
	g. Office equipment, furnitures and fixtures	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00	.	repair and maintenance of furniture and fixtures, preventive maintenance of aircon units & additional racks for filing of documents
h. IT equipment	AS	Yes	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00	.	preventive maintenance of IT, CPU, laptops and printers equipment	
E. General Services	a. Janitorial services	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	105,600.00	105,600.00	.	provision of utility worker
	b. Security services	AS	Yes	NP-53.5 Agency-to-Agency	Jan-Dec		Jan-Dec	Jan-Dec	GoP	611,629.32	611,629.32	.	provision of security guard
F. Communication Services	a. Mobile	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	61,200.00	61,200.00	.	provision of cellular phones to Tesda Officials
	b. Landline	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	.	landline use in the office
	c. Internet subscription	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	29,000.00	29,000.00	.	Internet use in the office
	d. Cable subscription	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	.	.
	e. Courier services	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00	.	LBC & DHL for documents transportation
G. Advertisement	a. Publication/ Posting of Notices	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	.	.
	b. Printing and publication	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	.	advocacy requirements, serbisyong bayan, tesda programs etc.
	c. website maintenance	AS	Yes	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	9,500.00	9,000.00	.	advocacy requirements
H. Taxes Insurance Premium and other Fees	a. Registration and insurance of motor vehicles	AS	Yes	NP-53.5 Agency-to-Agency	Jan-Dec		Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00	.	registration and insurance of motor vehicles
	b. Insurance of properties	AS	Yes	NP-53.5 Agency-to-Agency	Jan-Dec		Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	.	insurance of Tesda III properties including all contents


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