

**NUEVA ECIJA PROVINCIAL OFFICE Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common use supplies available at Procurement Service	PO NE	NO	NP-53.5 Agency-to-Agency	January to December	January to December	January to December	January to December	GoP	1097234.63	1,097,234.63	N/A	To be procured as the need arises
5020301000	Common use supplies available at Procurement Service	PO NE	NO	NP-53.5 Agency-to-Agency	January to December	January to December	January to December	January to December	Special Purpose Fund	200000	200,000.00	N/A	To be procured as the need arises/ SSP fund for CAC
5020402000	Electrical	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	120000	120,000.00	N/A	monthly consumption of electricity
5020309000	Petroleum, oil, lubricants	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	180000	180,000.00	N/A	monthly consumption of gasoline
5021301000	Tires	PO NE	NO	Direct Contracting	January to December	January to December	January to December	January to December	GoP	30000	30,000.00	N/A	To be procured as the need arises
5021301000	Motor vehicle accessories/batteries	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	10000	10,000.00	N/A	To be procured as the need arises
5020302000	Accountable Forms	PO NE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January to December	Special Purpose Fund	50000	50,000.00	N/A	To be procured as the need arises (NPO) SSP fund
5021305002	Office furniture nad fixtures	PO NE	NO	Shopping	January to December	January to December	January to December	January to December	GoP	10000	10,000.00	N/A	To be procured as the need arises
5021305002	Office furniture nad fixtures	PO NE	NO	Shopping	January to December	January to December	January to December	January to December	Special Purpose Fund	50000	50,000.00	N/A	To be procured as the need arises
5020399000	Common use supplies and equipment not available at Procurement Service	PO NE	NO	Shopping	January to December	January to December	January to December	January to December	GoP	413429.62	413,429.62	N/A	To be procured as the need arises
5021102000	Procurement of Auditing services	PO NE	NO	Shopping	January to December	January to December	January to December	January to December	GoP	10000	10,000.00	N/A	To be procured as the need arises
5029999000	Catering services	PO NE	NO	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50000	50,000.00	N/A	To be procured as the need arises
5029901000	Advertising	PO NE	NO	Direct Contracting	January to December	January to December	January to December	January to December	GoP	10000	10,000.00	N/A	To be procured as the need arises
5029999001	Website	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	84000	84,000.00	N/A	monthly consumption
5021503000	Insurance expenses/bonds	PO NE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January to December	GoP	15000	15,000.00	N/A	Renewable every year (GSIS & BOT)
5020501000	Courier services	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	5000	5,000.00	N/A	To be procured as the need arises
5020402001	Telephone - mobile	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	66000	66,000.00	N/A	monthly consumption
5021503000	Registration and insurance of motor vehicles	PO NE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January to December	GoP	9500	9,500.00	N/A	Yearly registration and renewal
5021305012	IT Equipment	PO NE	NO	Shopping	January to December	January to December	January to December	January to December	Special Purpose Fund	50000	50,000.00	N/A	To be procured as the need arises
5020499000	Drinking Water Supply	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	7000	7,000.00	N/A	monthly consumption
50213060 01	Repair and Maintenance Motor Vehicle	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	80000	80,000.00	N/A	Repair and maintenance of motor vehicle PMS
5 02 99 01 0	Publication/Posting of Notices	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	10000	10,000.00	N/A	To be procured as the need arises
5029905005	Rental - Live in Quarter Expenses	PO NE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	January to December	GoP	48000	48,000.00	N/A	monthly consumption
5020503000	Internet Expenses	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	66000	66,000.00	N/A	monthly consumption
5029905003	Rental-Motor Vehicle	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	20000	20,000.00	N/A	To be procured as the need arises
5 02 04 01 0 00	Water Expense	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	72000	72,000.00	N/A	monthly consumption
5029905001	Rental - Building	PO NE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	January to December	GoP	36000	36,000.00	N/A	monthly consumption
5 02 13 04 0	Repair and Maintenance Building	PO NE	NO	Shopping	N/A	N/A	N/A	January to December	GoP	10000	10,000.00	N/A	monthly consumption
5 02 03 02 0 00	National Certificate	PO NE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January to December	Special Purpose Fund	1400000	1,400,000.00	N/A	SSP fund monthly consumption
5 02 11 99 0 00	Support Staff Services	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	Special Purpose Fund	1354848	1,354,848.00	N/A	SSP fund monthly JO salary
5 02 11 99 0 00	Support Staff Services	PO NE	NO	Direct Contracting	N/A	N/A	N/A	January to December	GoP	1185492	1,185,492.00	N/A	monthly JO salary

Prepared by:



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Certified Correct/ Funds Available:



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