

TESDA TARLAC PROVINCIAL OFFICE Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	Electricity services	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		monthly consumption of electricity
5020399000	Petroleum, oil and lubricants	PO	YES	Shopping	Jan - Dec	N/A	Jan - Dec	Jan-Dec	GoP	240,000.00	240,000.00		supply of petroleum, oil, lubricants and the like for use in 1 official vehicle
5020399000	Common use supplies and equipment available at Procurement Service	PO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		common use supplies and equipment available at Procurement Service
5021103000	Other Professional services	PO	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		Hiring of professionals/consultants as the need arises
5020399000	Common use supplies and equipment not available at Procurement Service	PO	YES	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		Regularly purchase supplies and materials for training programs not available at the PS
5020402001	Telephone - mobile	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		subscription for 4 units post-paid plan
5021304001	Repair and maintenance of office facilities and buildings.	PO	YES	Shopping/Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		for 6 qualifications and building
5021305002	Repair of office equipment	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		preventive maintenance and repair of office equipment as the need arises
5021305003	Repair of ICT equipment	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		preventive maintenance and repair of ICT equipment as the need arises
5021306001	Repair and maintenance of motor vehicles	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		preventive maintenance and repair of office vehicle as the need arises
5021307000	Repair of furniture and fixtures	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		repair of office furniture and fixtures as the need arises
5021203000	Procurement of Security services	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	850,000.00	850,000.00		payment of services of 3 security guards provided by agency with existing contract
5021101000	Procurement of Legal services	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		professional fee for legal services

5021102000	Procurement of Auditing services	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		professional fee for auditing services
5029999000	Catering services	PO	YES	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		catering for various meetings/forums/trainings and workshops
5029901000	Advertising	PO	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		promotional activities/advertisements / advocacy
5029902000	Printing of Test packages	PO	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		Printing of competency assessment tool
5029902000	Procurement of Security Paper	PO	YES	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	875,000.00	875,000.00		Printing of NCs and COCs
5029999001	Website	PO	YES	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		maintenance of website
5021102000	Staff Development	PO	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		Skills Upgrading of staff
5021102000	Community-Based Training	PO	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		payment of training supplies and trainors honoraria
5021503000	Insurance expenses/bonds	PO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan/March	Jan/March	GoP	50,000.00	50,000.00		registration and renewal of insurance of office vehicle / bond of accountable officers

Prepared by:

CEFERINO C. PAMINTUAN
Admin. Assistant III/Property/ Supply Officer

Certified Correct:

NEILA S. ALIBUYOG
Administrative Officer V

Funds Available:

CARLINE CHLOREM B. CANLAS
Administrative Officer IV

Approved:

ENGR. JOHN B. ADAWEY
Provincial Director