

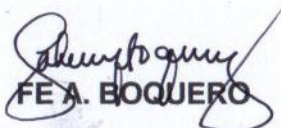
(TESDA Zambales) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	a. Common use supplies available at Procurement Service	PO-Zambales	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	120,000.00	120,000.00		to be procured by the AS as the need arises (for Provincial Office use)
5020301000	b. Common use supplies not available at procurement service	PO-Zambales	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	300,000.00	300,000.00		to be procured by the AS as the need arises (for Provincial Office use)
5020309000	c. Petroleum, oil, lubricants	PO-Zambales	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	28,000.00	28,000.00		supply of petroleum, oil and lubricants for 2 office service vehicles(Toyota Innova)
5020399000	d. Tires	PO-Zambales	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	50,000.00	50,000.00		to be procured by the AS as the need arises (for Provincial Office use)
5020399000	e. motor vehicle accessories/batteries	PO-Zambales	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	N/A	N/A	GoP	90,000.00	90,000.00		to be procured by the AS as the need arises (for Provincial Office use)
5020399000	f. reproduction	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		inks and toners (for Provincial Office use)
	a. Drinking water services	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		supply of drinking water (for Provincial Office use)


5020402000	b. Electricity Services	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		supply of electric (for Provincial Training Center -Iba use)
5021303004	a. Water Supply	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		for Provincial Office water supply
5021303005	b. Power Supply	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		preventive maintenance of Provincial Training Center -Iba
5021303006	c. Communication Networks	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		preventive maintenance of Provincial Office Use
5021305012	d. Printing Equipment	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		repair and maintenance of Provincial Office printing equipment
5021306001	e. Motor vehicles	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		preventive maintenance for 1 service vehicle
5021305002	f. Office equipment, furniture and fixtures	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		repair and maintenance of Provincial office equipment, furniture and fixtures
5021305012	g. IT equipment	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		preventive maintenance of Provincial Office IT equipment
5021202000	a. Support Staff Services	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		provision of 5 JO's

5020502001	a. Mobile	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		provision of cellular phones to TESDA heads (CA and 2 Cellphones Office)
5020502002	b. Landline	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		Internet line for Provincial Office
5029999001	a. website maintenance	PO-Zambales	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		advocacy requirements for Provincial Office
5021503000	a. registration and insurance of motor vehicles	PO-Zambales	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		registration and renewal of insurance of office service vehicle

Prepared by:


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