

TESDA Regional Training Center Central Luzon Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16009	Electricity Services	RTCCL Marivele	NO	Direct Contracting	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	600,000.00	600,000.00		Monthly Consumption of Electricity
16009	Petroleum, Oil and Lubricants	RTCCL Marivele	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	400,000.00	400,000.00		Supply of Petroleum, oil lubricants and the like for use in 4 official vehicle
16009	Commonly use supplies, bond papers , inks and Printers	RTCCL Marivele	NO	NP-53.5 Agency-to-Agency	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	900,000.00	900,000.00		Common use supplies and equipment available at Procurement Services
16009	Telephone , Mobile, Internet access	RTCCL Marivele	NO	Direct Contracting	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	200,000.00	200,000.00		Subscription of post paid cards, and Internet access
16009	Workshops / Training Areas Refurbishment	RTCCL Marivele	NO	Competitive Bidding	Jan. 25, 2021	Feb . 9, 2021	Jan - Dec	Jan - Dec	GoP	2,000,000.00	2,000,000.00		For maintaining the environment conducive to learning
16009	Procurement of ICT Equipment	RTCCL Marivele	NO	Shopping	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	834,995.00	834,995.00		Procurement of ICT Equipment for delivering online training programs
16009	Procurement of Surveillance Camera	RTCCL Marivele	NO	Shopping	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	400,000.00	400,000.00		Procurement of CCTV camera for adding security while inside the RTC compound
16009	Repair of Official Vehicle	RTCCL Marivele	NO	Shopping	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	450,000.00	450,000.00		Preventive maintenance and repair of office vehicle as the need arises
16009	Repair of Furniture and fixtures	RTCCL Marivele	NO	Shopping	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	900,000.00	900,000.00		Repair of windows and other fixture of the building
16009	Procurement of Legal Services	RTCCL Marivele	NO	Direct Contracting	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00		Professional Fee for Legal Services
16009	Procurement of Security Services	RTCCL Marivele	NO	Direct Contracting	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	577,535.76	577,535.76		Payment of services of 3 Security guards
16009	Procurement of Auditing Services	RTCCL Marivele	NO	Direct Contracting	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00		Professional Fee for Auditing Services
16009	Catering Services	RTCCL Marivele	NO	Shopping	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	500,000.00	500,000.00		Catering for various meeting/forums/training and workshop
16009	Advertising	RTCCL Marivele	NO	NP-53.9 - Small Value Procurement	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00		Promotional advertisement via paper or radio/ tv and online platform
16009	Printing of Test Packages	RTCCL Marivele	NO	Shopping	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	300,000.00	300,000.00		Printing of competency Assessment Tools
16009	Website Maintenance and updates	RTCCL Marivele	NO	Direct Contracting	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	60,000.00	60,000.00		Website maintenance and updates
16009	Insurance Expenses and bonds	RTCCL Marivele	NO	NP-53.5 Agency-to-Agency	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00		Registration and renewal of insurance of office vehicle / bond od accountable officers
16009	Other Professional Services	RTCCL Marivele	NO	NP-53.9 - Small Value Procurement	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		Hiring of Professionals/Consultant as the need arises

16009	Procurement of Electrical Installation Equipments for Industry 4.0 readiness	RTCCL Marivele	NO	Competitive Bidding	Jan. 25, 2021	Feb . 9, 2021	Jan - Dec	Jan - Dec	GoP	11,207,000.19	11,207,000.19		Procurement of Electrical Installation Equipments for Industry 4.0 readiness
16009	Procurement of Automotive Technology Equipments for Industry 4.0 readiness	RTCCL Marivele	NO	Competitive Bidding	Jan. 25, 2021	Feb . 9, 2021	Jan - Dec	Jan - Dec	GoP	9,531,370.00	9,531,370.00		Procurement of Automotive Technology Equipments for Industry 4.0 readiness
16009	Procurement of Electronics Technology Equipments for Industry 4.0 readiness	RTCCL Marivele	NO	Shopping	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	908,340.00	908,340.00		Procurement of Electronics Technology Equipments for Industry 4.0 readiness
16009	Procurement of Machining Technology Equipments for Industry 4.0 readiness	RTCCL Marivele	NO	Competitive Bidding	Jan. 25, 2021	Feb . 9, 2021	Jan - Dec	Jan - Dec	GoP	2,000,000.00	2,000,000.00		Procurement of Machining Technology Equipments for Industry 4.0 readiness
16009	Procurement of Welding Technology Equipments for Industry 4.0 readiness	RTCCL Marivele	NO	Competitive Bidding	Jan. 25, 2021	Feb . 9, 2021	Jan - Dec	Jan - Dec	GoP	2,000,000.00	2,000,000.00		Procurement of Welding Technology Equipments for Industry 4.0 readiness
16009	Procurement of Barangay Health Services Equipments	RTCCL Marivele	NO	Shopping	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	300,000.00	300,000.00		Procurement of Barangay Health Services Equipments and Professional fees as the need arises
16009	Administrative Bldg Refurbishment	RTCCL Marivele	NO	Direct Contracting	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	995,000.00	995,000.00		Administrative Bldg Refurbishment
16009	Construction of Pathways / Pathwalks Roofing Installations	RTCCL Marivele	NO	Direct Contracting	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	995,000.00	995,000.00		Pathways / Pathwalks Roofing Installations
16009	Staff House and Dormitories Refurbishment	RTCCL Marivele	NO	NP-53.9 - Small Value Procurement	Jan. 25, 2021	N/A	Jan - Dec	Jan - Dec	GoP	2,000,000.00	2,000,000.00		Use by visitors and cater trainees outside the municipalities
16009	Procurement of Laboratory Equipments for Innovation Center	RTCCL Marivele	NO	Competitive Bidding	Jan. 25, 2021	Feb . 9, 2021	Jan - Dec	Jan - Dec	GoP	3,000,000.00	3,000,000.00		Procurement of Laboratory Equipments for Innovation Center

41,359,240.95

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