

**ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM**

**Introduction:**

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Instructions:**

1. Download the worksheet file APP-CSE 2019 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
  - a. form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
  - a. Saved using this format: APP2019\_Name of Agency\_Main or Regional Office (e.g. APP2019\_DBM\_Central Office, APP2019\_DBM\_Region IVA).
  - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone nos. (02)561-6094 or (02)563-9352 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Note: Consistent with **Memorandum Circular No. 2018-1 dated May 28, 2018** the APP-CSE for FY 2019 must be submitted on or before **August 31, 2018**.

Department/Bureau/Office:	TESDA / Regional Training Center Central Luzin - Guiguinto	Agency Account Code:	No Code	Contact Person:	Engr. Marvin O. Sebastian
Region:	III - Pampanga	Organization Type:	National Government Agency (NGA)	Position:	Supply Officer
Address:	Mac Arthur Highway, Tabang, Guiguinto, Bulacan	E-mail:	<a href="mailto:rtcguiguinto@tesda.gov.ph">rtcguiguinto@tesda.gov.ph</a>		
		Telephone/Mobile Nos:	447910402		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																										
<b>Pesticides or Pest Repellents</b>																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	1	0	1	2	281.40	1	0	1	2	281.40	1	0	1	2	281.40	1	0	1	2	281.40	8.00	140.70	1,125.60
<b>Solvents</b>																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	8	4	4	16	710.64	8	4	4	16	710.64	8	4	4	16	710.64	8	4	4	16	710.64	64.00	44.42	2,842.56
<b>Color Compounds and Dispersions</b>																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	1	0	0	1	24.86	0	0	0	0	0.00	1	0	0	1	24.86	0	0	0	0	0.00	2.00	24.86	49.73
<b>Films</b>																										
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	744.32	0.00
5	13111201-CF-P02	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	210.53	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
6	1311201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	210.53	0.00	
<b>Paper Materials and Products</b>																											
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	73.48	0.00	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	688.80	0.00	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,039.50	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,312.50	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	772.80	0.00	
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	602.54	0.00	
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,044.75	0.00	
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	1	0	0	1	677.15	0	0	0	0	0.00	1	0	0	1	677.15	0	0	0	0	0.00	2.00	677.15	1,354.29	
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	2	0	2	4	130.12	2	0	2	4	130.12	2	0	2	4	130.12	2	0	2	4	130.12	16.00	32.53	520.46	
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.60	0.00	
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.90	0.00	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.16	0.00	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	133.64	0.00	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	156.24	0.00	
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	100	80	80	260	30,060.03	100	80	80	260	30,060.03	100	80	80	260	30,060.03	100	80	80	260	30,060.03	1,040.00	115.62	120,240.12	
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	50	10	10	70	9,186.03	50	10	10	70	9,186.03	50	10	10	70	9,186.03	50	10	10	70	9,186.03	280.00	131.23	36,744.12	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.51	0.00	
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	97.13	0.00	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	2	0	0	2	98.49	0	0	0	0	0.00	2	0	0	2	98.49	0	0	0	0	0.00	4.00	49.25	196.98	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	0	0	10	714.00	10	0	0	10	714.00	10	0	0	10	714.00	10	0	0	10	714.00	40.00	71.40	2,856.00	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	5	0	0	5	514.50	5	0	0	5	514.50	5	0	0	5	514.50	5	0	0	5	514.50	20.00	102.90	2,058.00	
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	2	2	2	6	396.27	2	2	2	6	396.27	2	2	2	6	396.27	2	2	2	6	396.27	24.00	66.05	1,585.08	
<b>Batteries and Cells and Accessories</b>																											
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	8	0	0	8	159.35	8	0	0	8	159.35	8	0	0	8	159.35	8	0	0	8	159.35	32.00	19.92	637.39	
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	2	0	0	2	39.38	2	0	0	2	39.38	2	0	0	2	39.38	2	0	0	2	39.38	8.00	19.69	157.50	
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	89.25	0.00	
<b>Manufacturing Components and Supplies</b>																											

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32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	1	0	0	1	48.28	0	0	0	0	0.00	1	0	0	1	48.28	0	0	0	0	0.00	2.00	48.28	96.56	
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	1	0	0	1	20.87	0	0	0	0	0.00	1	0	0	1	20.87	0	0		0	0.00	2.00	20.87	41.75	
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	4	4	4	12	242.93	4	4	4	12	242.93	4	4	4	12	242.93	4	4	4	12	242.93	48.00	20.24	971.71	
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	1	0	0	1	18.38	0	0	0	0	0.00	1	0	0	1	18.38	0	0	0	0	0.00	2.00	18.38	36.75	
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	2	2	2	6	333.90	2	2	2	6	333.90	2	2	2	6	333.90	2	2	2	6	333.90	24.00	55.65	1,335.60	
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	2	0	0	2	215.25	2	0	0	2	215.25	2	0	0	2	215.25	2	0	0	2	215.25	8.00	107.63	861.00	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	2	0	0	2	36.75	2	0	0	2	36.75	2	0	0	2	36.75	2	0	0	2	36.75	8.00	18.38	147.00	
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	2	2	2	6	55.13	2	2	2	6	55.13	2	2	2	6	55.13	2	2	2	6	55.13	24.00	9.19	220.50	
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	2	0	0	2	36.75	2	0	0	2	36.75	2	0	0	2	36.75	2	0	0	2	36.75	8.00	18.38	147.00	
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	1	0	0	1	51.45	0	0	0	0	0.00	1	0	0	1	51.45		0	0	0	0.00	2.00	51.45	102.90	
<b>Heating and Ventilation and Air Circulation</b>																											
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	983.85	0.00	
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,204.35	0.00	
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	2	0	0	2	2,032.13	0	0		0	0.00	2	0	0	2	2,032.13	0	0	0	0	0.00	4.00	1,016.06	4,064.26	
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	676.10	0.00	
<b>Lighting and Fixtures and Accessories</b>																											
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.95	0.00	
47	39101628-LB-L01	Lighth Bulb, LED, 7 watts 1 pc in individual box	piece	20	0	0	20	1,463.70	0	0	0	0	0.00	20	0	0	20	1,463.70	0	0	0	0	0.00	40.00	73.19	2,927.40	
<b>Measuring and Observing and Testing Equipment</b>																											
48	4111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	10	0	0	10	156.24	0		0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	10.00	15.62	156.24	
<b>Cleaning Equipment and Supplies</b>																											
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	2	2	2	6	521.33	2	2	2	6	521.33	2	2	2	6	521.33	2	2	2	6	521.33	24.00	86.89	2,085.30	
50	47131604-BR-S01	BROOM, soft (tambo)	piece	15	0	0	15	1,968.75	15	0	0	15	1,968.75	15	0	0	15	1,968.75	15	0	0	15	1,968.75	60.00	131.25	7,875.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	15	0	0	15	463.05	15	0	0	15	463.05	15	0	0	15	463.05	15	0	0	15	463.05	60.00	30.87	1,852.20	
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10	0	0	10	420.00	10	0	0	10	420.00	10	0	0	10	420.00	10	0	0	10	420.00	40.00	42.00	1,680.00	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	5	0	0	5	120.75	5	0	0	5	120.75	5	0	0	5	120.75	5	0	0	5	120.75	20.00	24.15	483.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	2	0	0	2	16.17	2	0	0	2	16.17	2	0	0	2	16.17	2	0	0	2	16.17	8.00	8.09	64.68	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	4	0	0	4	151.16	4	0	0	4	151.16	4	0	0	4	151.16	4	0	0	4	151.16	16.00	37.79	604.63	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.16	0.00	

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57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	10	0	0	10	250.74	0	0	0	0	0.00	10	0	0	10	250.74	0	0	0	0	0.00	20.00	25.07	501.48
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	2	0	0	2	543.90	2	0	0	2	543.90	2	0	0	2	543.90	2	0	0	2	543.90	8.00	271.95	2,175.60
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	88.20	0.00
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	10	0	0	10	19,293.75	0	0	0	0	0.00	10	0	0	10	19,293.75	0	0	0	0	0.00	20.00	1,929.38	38,587.50
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	10	0	0	10	1,470.00	0	0	0	0	0.00	10	0	0	10	1,470.00	0	0	0	0	0.00	20.00	147.00	2,940.00
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	10	0	0	10	1,113.00	10	0	0	10	1,113.00	10	0	0	10	1,113.00	10	0	0	10	1,113.00	40.00	111.30	4,452.00
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	10	5	5	20	1,003.38	10	5	5	20	1,003.38	10	5	5	20	1,003.38	10	5	5	20	1,003.38	80.00	50.17	4,013.52
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	103.95	0.00
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	4	0	0	4	564.90	4	0	0	4	564.90	4	0	0	4	564.90	4	0	0	4	564.90	16.00	141.23	2,259.60
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.81	0.00

**Information and Communication Technology (ICT) Equipment and Devices and Accessories**

67	43211507-DCT-03	Desktop Computer, branded	unit	5	0	0	5	197,925.00	5	0	0	5	197,925.00	5	0	0	5	197,925.00	5	0	0	5	197,925.00	20.00	39,585.00	791,700.00
68	43202003-DV-W01	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.00	0.00
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	8	0	0	8	22,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2,751.00	22,008.00
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	8	0	0	8	2,234.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	279.30	2,234.40
71	43211503-LCT-02	Laptop Computer, branded	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36,261.75	0.00
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	10	0	0	10	1,362.90	0	0	0	0	0.00	10	0	0	10	1,362.90	0	0	0	0	0.00	20.00	136.29	2,725.80
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33,449.85	0.00
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,072.40	0.00
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	731.85	0.00
76	N/A	PRINTER, LASER, Color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
77	N/A	PRINTER, Inkjet, Monochrome	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
78	N/A	PRINTER, Inkjet, Color	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
79	N/A	Hub/Switches	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
80	N/A	Network Routers	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
81	N/A	Wireless Access Point	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

**Office Equipment and Accessories and Supplies**

82	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25.92	0.00
83	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
84	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13.52	0.00	
85	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	2	0	0	2	41.50	0	0	0	0	0.00	2	0	0	2	41.50	0	0	0	0.00	4.00	20.75	82.99	
86	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	4	0	0	4	159.60	0	0	0	0	0.00	4	0	0	4	159.60	0	0	0	0.00	8.00	39.90	319.20	
87	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	8	0	0	8	141.79	8	0	0	8	141.79	8	0	0	8	141.79	8	0	0	8	141.79	32.00	17.72	567.17
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	20	0	0	20	1,409.10	0	0	0	0	0.00	20	0	0	20	1,409.10	0	0	0	0.00	40.00	70.46	2,818.20	
89	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	69.30	0.00	
90	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1	0	0	1	412.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	412.06	412.06	
91	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	0	0	1	523.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1.00	523.06	523.06	
92	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	745.50	0.00	
93	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	30.79	0.00	
94	44121506-EN-M01	ENVELOPE, MAILING, white, 80gsm (-5%)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	331.80	0.00	
95	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	414.75	0.00	
96	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	11.21	0.00	
97	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	79.67	0.00	
98	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	71.28	0.00	
99	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	12.60	0.00	
100	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	16.80	0.00	
101	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	255.73	0.00	
102	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	294.00	0.00	
103	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	172.73	0.00	
104	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	215.78	0.00	
105	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	1	0	0	1	753.90	0	0	0	0	0.00	1	0	0	1	753.90	0	0	0	0.00	2.00	753.90	1,507.80	
106	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	2	0	0	2	438.90	0	0	0	0	0.00	2	0	0	2	438.90	0	0	0	0.00	4.00	219.45	877.80	
107	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	2	0	0	2	564.65	0	0	0	0	0.00	2	0	0	2	564.65	0	0	0	0.00	4.00	282.32	1,129.30	
108	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	52.37	0.00	
109	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	15	0	0	15	630.00	0	0	0	0	0.00	15	0	0	15	630.00	0	0	0	0.00	30.00	42.00	1,260.00	
110	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	2	0	0	2	75.18	0	0	0	0	0.00	2	0	0	2	75.18	0	0	0	0.00	4.00	37.59	150.36	
111	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	10	0	10	20	208.11	0	10	0	10	104.06	10	0	10	20	208.11	0	10	0	10	104.06	60.00	10.41	624.33
112	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	4	0	4	8	83.24	0	4	0	4	41.62	4	0	4	8	83.24	0	4	0	4	41.62	24.00	10.41	249.73

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
113	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	4	0	4	8	83.24	0	4	0	4	41.62	4	0	4	8	83.24	0	4	0	4	41.62	24.00	10.41	249.73	
114	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	5	0	5	10	97.44	0	5	0	5	48.72	5	0	5	10	97.44	0	5	0	5	48.72	30.00	9.74	292.32	
115	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.74	0.00	
116	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.74	0.00	
117	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	2	0	0	2	12.08	2	0	0	2	12.08	2	0	0	2	12.08	2	0	0	2	12.08	8.00	6.04	48.30	
118	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	2	0	0	2	25.73	2	0	0	2	25.73	2	0	0	2	25.73	2	0	0	2	25.73	8.00	12.86	102.90	
119	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	10	0	0	10	209.90	10	0	0	10	209.90	10	0	0	10	209.90	10	0	0	10	209.90	40.00	20.99	839.58	
120	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	2	0	0	2	407.15	2	0	0	2	407.15	2	0	0	2	407.15	2	0	0	2	407.15	8.00	203.57	1,628.59	
121	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	1	0	0	1	97.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	97.65	97.65	
122	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	1	0	0	1	27.93	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	27.93	27.93	
123	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.89	0.00	
124	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	3	0	0	3	83.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	27.67	83.00	
125	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	1	0	0	1	482.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	482.98	482.98	
126	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	0	0	2	378.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	189.00	378.00	
127	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	4	0	0	4	532.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	133.22	532.90	
128	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	8	0	0	8	126.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	15.75	126.00	
129	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	8	0	0	8	663.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	82.95	663.60	
130	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	1	0	0	1	887.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	887.25	887.25	
131	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	4	0	0	4	73.42	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	18.35	73.42	
132	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	2	0	0	2	112.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	56.36	112.73	
133	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,500.00	0.00	
134	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	4	0	0	4	546.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	136.50	546.00	
135	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,756.50	0.00	
136	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	1	0	0	1	8,165.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,165.85	8,165.85	
137	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	1	0	0	1	5,754.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,754.00	5,754.00	
138	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
<b>Printer or Facsimile or Photocopier Supplies</b>																											
139	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,930.00	0.00	
140	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,011.15	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
141	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,039.50	0.00
142	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	761.25	0.00
143	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	787.50	0.00
144	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	15	0	0	15	3,858.75	15	0	0	15	3,858.75	15	0	0	15	3,858.75	15	0	0	15	3,858.75	60.00	257.25	15,435.00
145	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	5	0	0	5	1,286.25	5	0	0	5	1,286.25	5	0	0	5	1,286.25	5	0	0	5	1,286.25	20.00	257.25	5,145.00
146	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	5	0	0	5	1,286.25	5	0	0	5	1,286.25	5	0	0	5	1,286.25	5	0	0	5	1,286.25	20.00	257.25	5,145.00
147	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	5	0	0	5	1,286.25	5	0	0	5	1,286.25	5	0	0	5	1,286.25	5	0	0	5	1,286.25	20.00	257.25	5,145.00
148	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
149	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
150	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	664.65	0.00
151	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	752.85	0.00
152	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,506.75	0.00
153	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
154	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
155	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
156	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
157	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,016.00	0.00
158	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,045.00	0.00
159	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	656.25	0.00
160	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.85	0.00
161	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00
162	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00
163	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	635.25	0.00
164	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	635.25	0.00
165	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	635.25	0.00
166	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,254.75	0.00
167	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	651.00	0.00
168	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	834.75	0.00
169	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,890.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
170	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,312.50	0.00
171	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,312.50	0.00
172	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,312.50	0.00
173	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,569.75	0.00
174	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,186.50	0.00
175	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,191.75	0.00
176	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,191.75	0.00
177	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00
178	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00
179	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00
180	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	342.30	0.00
181	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	369.60	0.00
182	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	252.00	0.00
183	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	252.00	0.00
184	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	252.00	0.00
185	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	407.72	0.00
186	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	407.72	0.00
187	44103105-HP-C50	INK CART, HP LoS51AA (HP955) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
188	44103105-HP-M50	INK CART, HP LoS54AA (HP955) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
189	44103105-HP-Y50	INK CART, HP LoS57AA (HP955) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
190	44103105-HP-B50	INK CART, HP LoS60AA (HP955) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
191	44103105-HX-C48	INK CART, HP LoS63AA (HP955XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,290.05	0.00
192	44103105-HX-M48	INK CART, HP LoS66AA (HP955XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,290.05	0.00
193	44103105-HX-Y48	INK CART, HP LoS69AA (HP955XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,290.05	0.00
194	44103105-HX-B48	INK CART, HP LoS72AA (HP955XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,753.72	0.00
195	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.98	0.00
196	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.98	0.00
197	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.98	0.00
198	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	748.41	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
199	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
200	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
201	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
202	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
203	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.49	0.00
204	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	731.85	0.00
205	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	76.65	0.00
206	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,580.90	0.00
207	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,837.50	0.00
208	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,640.75	0.00
209	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,970.24	0.00
210	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,329.78	0.00
211	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,885.40	0.00
212	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,344.25	0.00
213	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,856.50	0.00
214	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,209.85	0.00
215	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,982.00	0.00
216	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,409.75	0.00
217	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,514.75	0.00
218	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,514.75	0.00
219	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,514.75	0.00
220	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,882.25	0.00
221	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,039.75	0.00
222	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,039.75	0.00
223	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,039.75	0.00
224	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,764.75	0.00
225	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,819.75	0.00
226	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,074.75	0.00
227	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,074.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
228	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,074.75	0.00
229	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,906.00	0.00
230	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,565.00	0.00
231	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,565.00	0.00
232	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,565.00	0.00
233	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,119.15	0.00
234	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,282.80	0.00
235	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,961.00	0.00
236	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
237	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
238	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
239	44103103-HP-B51	TONER CART, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,029.75	0.00
240	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,723.94	0.00
241	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,272.87	0.00
242	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,984.75	0.00
243	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,148.25	0.00
244	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
245	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
246	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
247	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
248	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,282.50	0.00
249	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,929.50	0.00
250	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,971.50	0.00
251	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,971.50	0.00
252	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,971.50	0.00
253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,460.25	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,565.50	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,565.50	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,565.50	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,483.50	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,512.75	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,097.75	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,544.25	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,097.75	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,544.25	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,097.75	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,544.25	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,195.15	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,554.75	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,011.00	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H1P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8,959.65	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A1P, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,723.00	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,667.00	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,940.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,467.50	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,814.00	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,772.00	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7,192.50	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,662.00	0.00
285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,555.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9,292.50	0.00	
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,113.50	0.00	
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,399.50	0.00	
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,127.80	0.00	
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13,528.20	0.00	
<b>Audio and Visual Equipment and Supplies</b>																											
291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29,137.50	0.00	
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18,795.00	0.00	
<b>Flag or Accessories</b>																											
293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3	0	0	3	967.05	3	0	0	3	967.05	3	0	0	3	967.05	3	0	0	3	967.05	12.00	322.35	3,868.20	
<b>Printed Publications</b>																											
294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	1	0	0	1	46.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	46.73	46.73	
<b>Fire Fighting Equipment</b>																											
295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,155.00	0.00	
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,040.00	0.00	
<b>Consumer Electronics</b>																											
297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,893.80	0.00	
<b>Furniture and Furnishings</b>																											
298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	25	0	0	25	6,628.13	25	0	0	25	6,628.13	25	0	0	25	6,628.13	25	0	0	25	6,628.13	100.00	265.13	26,512.50	
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	265.13	0.00	
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,338.75	0.00	
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,338.75	0.00	
<b>Arts and Crafts Equipment and Accessories and Supplies</b>																											
302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.16	0.00	
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42.79	0.00	
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.46	0.00	
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.94	0.00	
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.94	0.00	
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.94	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	130.91	0.00	
<b>SOFTWARE</b>																											
1	43230000-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
3	43230000-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
4	43230000-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
5	43230000-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
6	43230000-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
7	43230000-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
8	43230000-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
9	43230000-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
10	43230000-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
11	43230000-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
12	43230000-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
13	43230000-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
14	43230000-SFT-014	Security and protection software	license	14	0	0	14	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	2,000.00	28,000.00	
15	43230000-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
16	43230000-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
<b>OTHER SOFTWARE</b>																											
1							0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
<b>PASSENGER AIR TRANSPORTATION</b>																											
1	7811501-GFA-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
<b>COMMON ELECTRICAL SUPPLIES</b>																											
1							0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00
2							0	0.00					0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>COMMON OFFICE EQUIPMENT</b>																											
1	AD-OFF-001	ID Maker Machine	unit	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100,000.00	100,000.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>COMMON OFFICE SUPPLIES</b>																											
1	AD-OFF-002	Specialty Board Paper 8.5"x11"	pack	750	0	0	750	30,000.00	750	0	0	750	30,000.00	750	0	0	750	30,000.00	750	0	0	750	30,000.00	3,000.00	40.00	120,000.00	
2	AD-OFF-003	Duplo Master Roll	roll	1	0	0	1	4,000.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	2.00	4,000.00	8,000.00	
3	AD-OFF-004	Duplo Toner	pcs.	1	0	1	2	2,000.00	0	1	0	1	1,000.00	1	0	1	2	2,000.00	0	1	0	1	1,000.00	6.00	1,000.00	6,000.00	
4	AD-OFF-005	Kyocera Toner	pcs.	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	4.00	7,000.00	28,000.00	
	AD-OFF-006	File Cabinet Steel, Three	unit	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1.00	50,000.00	50,000.00	
<b>COMMON JANITORIAL SUPPLIES</b>																											
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>Office Equipment and Accessories</b>																											
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>Office Supplies</b>																											
1	AD-OFF-007	PVC Card Sheet 20x30cm PVC Film 0.15mm PVC board 0.466mm	box	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4.00	2,000.00	8,000.00	
2	AD-OFF-008	Cash Receipt Record (Gen. Form No. 106)	pcs.	2	0	0	2	600.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	4.00	300.00	1,200.00	
3	AD-OFF-009	Warrant Register ( Gen. Form no. 105)	pcs.	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2.00	400.00	800.00	
4	AD-OFF-010	Official Cashbook (51A)	pcs.	1	0	0	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	2.00	250.00	500.00	
5	AD-OFF-011	Gen. Form 103	pc.	1	0	0	1	450.00	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	1.00	450.00	450.00	
6	AD-OFF-012	Photo Paper A4 matte	packs.	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	4.00	80.00	320.00	
7	AD-OFF-013	sign pen (liquid ink roller ball-black) broad tip	pcs.	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	3	0	0	3	240.00	12.00	80.00	960.00	
8	AD-OFF-014	Carbon paper A4 size	pack	1	0	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	2.00	700.00	1,400.00	
9	AD-OFF-015	Ballpen black	pcs.	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	240.00	20.00	4,800.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
10	AD-OFF-016	Gel Pen black	pcs.	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	20	0	0	20	1,000.00	80.00	50.00	4,000.00	
11	AD-OFF-017	Bundy Card 100pcs/pack	pack	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	3	3	3	9	2,250.00	36.00	250.00	9,000.00	
12	AD-OFF-018	Clipboard folder Long	pcs.	2	0	0	2	800.00	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	4.00	400.00	1,600.00	
<b>Audio and visual presentation and composing equipment</b>																											
1	AD-OFF-019	SMART LED TV 43"	unit	0	0	1	1	40,000.00	1	0	0	1	40,000.00	0	0	1	1	40,000.00	0	0	0		0.00	3.00	40,000.00	120,000.00	
2	AD-OFF-020	15" 2 Way 400W Powered Portable Sound System	unit	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	1	1	20,000.00	0	0	0		0.00	2.00	20,000.00	40,000.00	
						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
<b>Photographic or filming or video equipment</b>																											
1						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
<b>Cleaning Equipment and Supplies</b>																											
1						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
						0	0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
<b>Paper Materials and Products</b>																											
1	AD-LIB-001	World Almanac 2018	pcs.	1			1	650.00				0	0.00				0	0.00				0	0.00	1.00	650.00	650.00	
2	AD-LIB-002	Merriam-Websters Collegiate Dictionary 11th Edition	pcs.	1			1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1,800.00	1,800.00	
3	AD-LIB-003	Thesaurus Intermediate	pcs.	1			1	950.00				0	0.00				0	0.00				0	0.00	1.00	950.00	950.00	
4	AD-LIB-004	Mathematics book	pcs.	1			1	400.00				0	0.00				0	0.00				0	0.00	1.00	400.00	400.00	
5	AD-LIB-005	Interactive English	pcs.	1			1	800.00				0	0.00				0	0.00				0	0.00	1.00	800.00	800.00	
6	AD-LIB-006	Basic Science & Technology	pcs.	1			1	150.00				0	0.00				0	0.00				0	0.00	1.00	150.00	150.00	
7	AD-LIB-007	Technology Book	pcs.	10			10	70,000.00	10			10	70,000.00	10			10	70,000.00	10			10	70,000.00	40.00	7,000.00	280,000.00	
	AD-LIB-008	Index Card File Guides 20 A-Z guides (400 cards)	sets	2			2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800.00	1,600.00	
	AD-LIB-009	Index Card Ruled 3x5	packs	2			2	40.00				0	0.00				0	0.00				0	0.00	2.00	20.00	40.00	
<b>Lighting and fixtures and accessories</b>																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>Electrical equipment and components and supplies</b>																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>Computer Supplies</b>																										
1	AD-OFF-021	Wireless Mouse	pcs.	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2,500.00
2	AD-OFF-022	Wireless Chicklet Type keyboard	pcs.	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2,500.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>Common ICT Equipment</b>																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>CONSUMABLES</b>																										
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
<b>Other Categories</b>																										
1	TM-PPE-001	Safety shoes	pcs.	40	0	0	40	32,000.00	0	20	0	20	16,000.00	0	0	20	20	16,000.00	0	20	0	20	16,000.00	100.00	800.00	80,000.00
2	TM-PPE-002	Hard hat	pcs.	10	0	0	10	6,000.00	0	10	0	10	6,000.00	0	0	10	10	6,000.00	0	0	0	0	0.00	30.00	600.00	18,000.00
3	TM-PPE-003	Safety goggles	pcs.	25	0	0	25	5,000.00	0	20	0	20	4,000.00	0	0	20	20	4,000.00	0	0	0	0	0.00	65.00	200.00	13,000.00
4	TM-PPE-004	Working gloves	pcs.	50	0	0	50	2,500.00	0	50	0	50	2,500.00	0	0	50	50	2,500.00	0	0	0	0	0.00	150.00	50.00	7,500.00
5	TM-Admin-001	underdesk metal cabinet 4 drawers	unit	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00	4,000.00
6	TM-Admin-002	Aircon - Floor mounted	unit	1	0	0	1	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	80,000.00	80,000.00
7	TM-EIM-001	RSC/IMC 1/2"	pcs.	50	0	10	60	18,000.00	0	50	0	50	15,000.00	10	0	50	60	18,000.00	0	10	0	10	3,000.00	180.00	300.00	54,000.00
8	TM-EIM-002	Entrance cap 1/2"	pcs.	10	0	0	10	700.00	0	10	0	10	700.00	0	0	10	10	700.00	0	0	0	0	0.00	30.00	70.00	2,100.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
9	TM-EIM-003	Locknut & bushing 1/2"	pcs.	100	0	100	200	4,000.00	0	100	0	100	2,000.00	100	0	100	200	4,000.00	0	100	0	100	2,000.00	600.00	20.00	12,000.00
10	TM-EIM-004	Ground Fault Current interrupting device (GFCI)	pcs.	10	0	0	10	14,000.00	0	10	0	10	14,000.00	0	0	10	10	14,000.00	0	0	0	0	0.00	30.00	1,400.00	42,000.00
11	TM-EIM-005	3/16' x 1" Metal Screw	pcs.	200	0	100	300	600.00	0	200	0	200	400.00	100	0	200	300	600.00	0	100	0	100	200.00	900.00	2.00	1,800.00
12	TM-EIM-006	Conduit strap/clamp	pcs.	100	0	0	100	500.00	0	100	0	100	500.00	0	0	100	100	500.00	0	0	0	0	0.00	300.00	5.00	1,500.00
13	TM-EIM-007	Floor outlet	pcs.	20	0	0	20	20,000.00	0	20	0	20	20,000.00	0	0	20	20	20,000.00	0	0	0	0	0.00	60.00	1,000.00	60,000.00
14	TM-EIM-008	Wire AWG #12, (3.5mm2)	box	10	0	10	20	60,000.00	0	10	0	10	30,000.00	10	0	10	20	60,000.00	0	10	0	10	30,000.00	60.00	3,000.00	180,000.00
15	TM-EIM-009	Wire AWG #14(2.0mm2)	box	10	0	10	20	56,000.00	0	10	0	10	28,000.00	10	0	10	20	56,000.00	0	10	0	10	28,000.00	60.00	2,800.00	168,000.00
16	TM-EIM-010	Electrical tape big	pcs.	10	0	10	20	1,600.00	0	10	0	10	800.00	10	0	10	20	1,600.00	0	10	0	10	800.00	60.00	80.00	4,800.00
17	TM-EIM-011	Wood screw 1/2" x 8	box	2	0	0	2	300.00	0	2	0	2	300.00	0	0	2	2	300.00	0	0	0	0	0.00	6.00	150.00	900.00
18	TM-EIM-012	Receptacle surface type	pcs.	50	0	0	50	2,500.00	0	50	0	50	2,500.00	0	0	50	50	2,500.00	0	0	0	0	0.00	150.00	50.00	7,500.00
19	TM-EIM-013	Receptacle flush type	pcs.	50	0	0	50	2,500.00	0	50	0	50	2,500.00	0	0	50	50	2,500.00	0	0	0	0	0.00	150.00	50.00	7,500.00
20	TM-EIM-014	LED 5W light (ping pong type)	pcs.	50	0	0	50	9,500.00	0	50	0	50	9,500.00	0	0	50	50	9,500.00	0	0	0	0	0.00	150.00	190.00	28,500.00
21	TM-EIM-015	Convenient outlet c.o. 2 gang w/ plate and cover	set	25	0	0	25	1,875.00	0	25	0	25	1,875.00	0	0	25	25	1,875.00	0	0	0	0	0.00	75.00	75.00	5,625.00
22	TM-EIM-016	PVC square box, 4 x 4	pcs.	20	0	0	20	1,000.00	0	20	0	20	1,000.00	0	0	20	20	1,000.00	0	0	0	0	0.00	60.00	50.00	3,000.00
23	TM-EIM-017	flexible conduit 1/2" 75m	roll	2	0	0	2	1,800.00	0	2	0	2	1,800.00	0	0	2	2	1,800.00	0	0	0	0	0.00	6.00	900.00	5,400.00
24	TM-EIM-018	flexible conduit 3/4" 75m	roll	1	0	0	1	900.00	0	1	0	1	900.00	0	0	1	1	900.00	0	0	0	0	0.00	3.00	900.00	2,700.00
25	TM-EIM-019	PVC conduit 1/2"	pcs.	20	0	0	20	5,800.00	0	20	0	20	5,800.00	0	0	20	20	5,800.00	0	0	0	0	0.00	60.00	290.00	17,400.00
26	TM-EIM-020	PVC conduit 3/4"	pcs.	10	0	0	10	3,200.00	0	10	0	10	3,200.00	0	0	10	10	3,200.00	0	0	0	0	0.00	30.00	320.00	9,600.00
27	TM-EIM-021	Junction box PVC	pcs.	50	0	0	50	2,500.00	0	50	0	50	2,500.00	0	0	50	50	2,500.00	0	0	0	0	0.00	150.00	50.00	7,500.00
28	TM-EIM-022	Utility box 2"x4"	pcs.	50	0	0	50	2,500.00	0	50	0	50	2,500.00	0	0	50	50	2,500.00	0	0	0	0	0.00	150.00	50.00	7,500.00
29	TM-EIM-023	Connectors PVC, 1/2	pcs.	100	0	0	100	1,000.00	0	100	0	100	1,000.00	0	0	100	100	1,000.00	0	0	0	0	0.00	300.00	10.00	3,000.00
30	TM-EIM-024	Connectors PVC, 3/4	pcs.	100	0	0	100	1,000.00	0	100	0	100	1,000.00	0	0	100	100	1,000.00	0	0	0	0	0.00	300.00	10.00	3,000.00
31	TM-EIM-025	Connectors RSC, 3/4	pcs.	100	0	0	100	1,000.00	0	100	0	100	1,000.00	0	0	100	100	1,000.00	0	0	0	0	0.00	300.00	10.00	3,000.00
32	TM-EIM-026	Elbow PVC 1/2	pcs.	40	0	0	40	400.00	0	40	0	40	400.00	0	0	40	40	400.00	0	0	0	0	0.00	120.00	10.00	1,200.00
33	TM-EIM-027	Elbow PVC 3/4	pcs.	40	0	0	40	400.00	0	40	0	40	400.00	0	0	40	40	400.00	0	0	0	0	0.00	120.00	10.00	1,200.00
34	TM-EIM-028	Elbow RSC 1/2	pcs.	40	0	0	40	400.00	0	40	0	40	400.00	0	0	40	40	400.00	0	0	0	0	0.00	120.00	10.00	1,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	TM-EIM-029	Elbow RSC ¾	pcs.	40	0	0	40	400.00	0	40	0	40	400.00	0	0	40	40	400.00	0	0	0	0	0.00	120.00	10.00	1,200.00
36	TM-EIM-030	Panel board 4 circuit branches	pcs	10	0	0	10	10,000.00	0	10	0	10	10,000.00	0	0	10	10	10,000.00	0	0	0	0	0.00	30.00	1,000.00	30,000.00
37	TM-EIM-031	Circuit Breaker 60A	pcs	10	0	0	10	4,500.00	0	10	0	10	4,500.00	0	0	10	10	4,500.00	0	0	0	0	0.00	30.00	450.00	13,500.00
38	TM-EIM-032	Circuit Breaker 20A	pcs	20	0	0	20	9,000.00	0	20	0	20	9,000.00	0	0	20	20	9,000.00	0	0	0	0	0.00	60.00	450.00	27,000.00
39	TM-EIM-033	Circuit Breaker 15A	pcs	10	0	0	10	4,500.00	0	10	0	10	4,500.00	0	0	10	10	4,500.00	0	0	0	0	0.00	30.00	450.00	13,500.00
40	TM-EIM-034	Switch (3 way with plate and cover)	box	20	0	0	20	900.00	0	20	0	20	900.00	0	0	20	20	900.00	0	0	0	0	0.00	60.00	45.00	2,700.00
41	TM-EIM-035	Switch (single pole with plate and cover)	pcs.	20	0	0	20	600.00	0	20	0	20	600.00	0	0	20	20	600.00	0	0	0	0	0.00	60.00	30.00	1,800.00
42	TM-EIM-036	Panel Board with back plate (500mmx400mmX250mm)	pcs.	3	0	3	6	30,000.00	0	3	0	3	15,000.00	3	0	3	6	30,000.00	0	3	0	3	15,000.00	18.00	5,000.00	90,000.00
43	TM-EIM-037	PVC Junction Box (150mmX110mmX70mm)	pcs.	6	0	6	12	4,800.00	0	6	0	6	2,400.00	6	0	6	12	4,800.00	0	6	0	6	2,400.00	36.00	400.00	14,400.00
44	TM-EIM-038	2 Gang pilot light PVC box	pcs.	4	0	4	8	2,800.00	0	4	0	4	1,400.00	4	0	4	8	2,800.00	0	4	0	4	1,400.00	24.00	350.00	8,400.00
45	TM-EIM-039	3 Gang pilot light PVC box	pcs.	4	0	4	8	2,800.00	0	4	0	4	1,400.00	4	0	4	8	2,800.00	0	4	0	4	1,400.00	24.00	350.00	8,400.00
46	TM-EIM-040	Impact Rated Step Bi 20-34mm	pc.	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00
47	TM-EIM-041	4 Pins Industrial Socket/pin 16amp	set	4	0	4	8	12,000.00	0	4	0	4	6,000.00	4	0	4	8	12,000.00	0	4	0	4	6,000.00	24.00	1,500.00	36,000.00
48	TM-EIM-042	Circuit breakers/Fuses (Din rail type)	pcs.	0	0	10	10	4,500.00	0	0	0	0	0.00	10	0	0	10	4,500.00	0	10	0	10	4,500.00	30.00	450.00	13,500.00
49	TM-EIM-043	Controller/Contactors with NO & NC (220Vac)	pcs.	0	0	30	30	18,000.00	0	0	0	0	0.00	30	0	0	30	18,000.00	0	30	0	30	18,000.00	90.00	600.00	54,000.00
50	TM-EIM-044	Overload relays	pcs.	0	0	15	15	6,000.00	0	0	0	0	0.00	15	0	0	15	6,000.00	0	15	0	15	6,000.00	45.00	400.00	18,000.00
51	TM-EIM-045	Relays (Din rail type) 8/11 pins (220Vac)	pcs.	0	0	20	20	30,000.00	0	0	0	0	0.00	20	0	0	20	30,000.00	0	20	0	20	30,000.00	60.00	1,500.00	90,000.00
52	TM-EIM-046	Timers (Din rail type) 8 /11 pins (220Vac)	pcs.	0	0	10	10	20,000.00	0	0	0	0	0.00	10	0	0	10	20,000.00	0	10	0	10	20,000.00	30.00	2,000.00	60,000.00
53	TM-EIM-047	Terminal Blocks/Lugs (Din rail type)	pcs.	0	0	10	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	10	0	10	2,000.00	30.00	200.00	6,000.00
54	TM-EIM-048	Pilot lamps red (220Vac)	pcs.	0	0	30	30	12,000.00	0	0	0	0	0.00	30	0	0	30	12,000.00	0	30	0	30	12,000.00	90.00	400.00	36,000.00
55	TM-EIM-049	Pilot lamps green (220Vac)	pcs.	0	0	30	30	12,000.00	0	0	0	0	0.00	30	0	0	30	12,000.00	0	30	0	30	12,000.00	90.00	400.00	36,000.00
56	TM-EIM-050	Pilot lamps yellow (220Vac)	pcs.	0	0	30	30	12,000.00	0	0	0	0	0.00	30	0	0	30	12,000.00	0	30	0	30	12,000.00	90.00	400.00	36,000.00
57	TM-EIM-051	Pilot lamps white (220Vac)	pcs.	0	0	30	30	12,000.00	0	0	0	0	0.00	30	0	0	30	12,000.00	0	30	0	30	12,000.00	90.00	400.00	36,000.00
58	TM-EIM-052	Switch Actuators/solenoids	pcs.	0	0	10	10	7,000.00	0	0	0	0	0.00	10	0	0	10	7,000.00	0	10	0	10	7,000.00	30.00	700.00	21,000.00
59	TM-EIM-053	NO Push buttons (panel type)	pcs.	0	0	10	10	3,000.00	0	0	0	0	0.00	10	0	0	10	3,000.00	0	10	0	10	3,000.00	30.00	300.00	9,000.00
60	TM-EIM-054	NC Push buttons (panel type)	pcs.	0	0	10	10	3,000.00	0	0	0	0	0.00	10	0	0	10	3,000.00	0	10	0	10	3,000.00	30.00	300.00	9,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
61	TM-EIM-055	Selector Switches (panel type)	pcs.	0	0	10	10	10,000.00	0	0	0	0	0.00	10	0	0	10	10,000.00	0	10	0	10	10,000.00	30.00	1,000.00	30,000.00
62	TM-EIM-056	PVC Open Slotted W40 mm x D40mm, L2m	pcs.	0	0	10	10	8,000.00	0	0	0	0	0.00	10	0	0	10	8,000.00	0	10	0	10	8,000.00	30.00	800.00	24,000.00
63	TM-EIM-057	Din rail	pcs.	0	0	8	8	2,800.00	0	0	0	0	0.00	8	0	0	8	2,800.00	0	8	0	8	2,800.00	24.00	350.00	8,400.00
64	TM-EIM-058	Wire Strap	pcs.	0	0	6	6	1,200.00	0	0	0	0	0.00	6	0	0	6	1,200.00	0	6	0	6	1,200.00	18.00	200.00	3,600.00
65	TM-EIM-059	Pre-printed Wire Markers (0-9)	pcs.	0	0	10	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	10	0	10	2,000.00	30.00	200.00	6,000.00
66	TM-EIM-060	Cable Tie 100mmX2.5mm	pcs.	0	0	10	10	2,000.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	10	0	10	2,000.00	30.00	200.00	6,000.00
67	TM-EIM-061	Cable (Royal cord)	mtrs.	0	0	40	40	12,000.00	0	0	0	0	0.00	40	0	0	40	12,000.00	0	40	0	40	12,000.00	120.00	300.00	36,000.00
68	TM-EIM-062	Glands/Grommet	pcs.	0	0	20	20	1,500.00	0	0	0	0	0.00	20	0	0	20	1,500.00	0	20	0	20	1,500.00	60.00	75.00	4,500.00
69	TM-EIM-063	TF Wire 1.25mm2, AWG 16, Stranded 150m	rolls	0	0	4	4	8,000.00	0	0	0	0	0.00	4	0	0	4	8,000.00	0	4	0	4	8,000.00	12.00	2,000.00	24,000.00
70	TM-EIM-064	RSC/IMC 3/4"	pcs.	0	0	5	5	1,600.00	0	0	0	0	0.00	5	0	0	5	1,600.00	0	5	0	5	1,600.00	15.00	320.00	4,800.00
71	TM-EIM-065	Tachometer, Best Accuracy ±0.05 % Laser LCD 9999rpm	unit	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12,000.00	12,000.00
72	TM-EIM-066	Conduit strap/clamp 1/2"	pcs.	0	0	10	10	80.00	0	0	0	0	0.00	10	0	0	10	80.00	0	10	0	10	80.00	30.00	8.00	240.00
73	TM-EIM-067	Clamp Meter, Max Current 600A ac CAT III 600 V, CAT IV 300 V	unit	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	1	1	20,000.00	0	0	0	0	0.00	2.00	20,000.00	40,000.00
74	TM-EIM-068	#16 G.I wire	kgs.	0	0	2	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	2	0	2	300.00	6.00	150.00	900.00
75	TM-EIM-069	Cordless Drill Driver DHP 18V Li-ion Keyless, 3Ah, UK Plug	unit	0	1	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45,000.00	45,000.00
76	TM-EIM-070	8 piece Hole Saw Set	set	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,000.00	8,000.00
77	TM-EIM-071	18V Li-ion jigsaw	unit	0	1	0	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	55,000.00	55,000.00
78	TM-EIM-072	Earth & Ground Resistance Tester 2kΩ CAT IV 100	unit	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	1	1	50,000.00	0	0	0	0	0.00	2.00	50,000.00	100,000.00
79	TM-EIM-073	Non Contact Voltage Detector	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	2.00	10,000.00	20,000.00
80	TM-SMAW-001	Flat Bar 1/2"x2"x20'	pcs	5	0	0	5	3,500.00	5	0	0	5	3,500.00	5	0	0	5	3,500.00	5	0	0	5	3,500.00	20.00	700.00	14,000.00
81	TM-SMAW-002	Electrode E 6013,3.2mm	bxs	2	0	0	2	4,600.00	2	0	0	2	4,600.00	2	0	0	2	4,600.00	2	0	0	2	4,600.00	8.00	2,300.00	18,400.00
82	TM-SMAW-003	Electrode E 6011,3.2 mm	bxs	2	0	0	2	5,000.00		0	0	0	0.00	2	0	0	0	0.00	0	0	0	0	0.00	2.00	2,500.00	5,000.00
83	TM-SMAW-004	Electrode E 7018,3.2 mm	bxs	2	0	0	2	5,400.00	2	0	0	2	5,400.00	2	0	0	2	5,400.00	2	0	0	2	5,400.00	8.00	2,700.00	21,600.00
84	TM-SMAW-005	Electrode E 7018,2.4 mm	bxs	3	0	0	3	7,800.00		0	0	0	0.00	3	0	0	3	7,800.00	0	0	0	0	0.00	6.00	2,600.00	15,600.00
85	TM-SMAW-006	Mild Steel Pipe 4" DIA.,sch. 80	pcs	1	0	0	1	16,000.00	1	0	0	1	16,000.00	1	0	0	0	0.00	0	0	0	0	0.00	2.00	16,000.00	32,000.00
86	TM-SMAW-007	Hacksaw Blade 18 T.P.I.	pcs	10	0	0	10	700.00	10	0	0	10	700.00	10	0	0	0	0.00	10	0	0	10	700.00	30.00	70.00	2,100.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
87	TM-SMAW-008	Welding Curtain rod	pcs	10	0	0	10	4,000.00		0	0	0	0.00	10	0	0	10	4,000.00	0	0	0	0	0.00	20.00	400.00	8,000.00
88	TM-SMAW-009	Power Hacksaw Blade 11/4"x1/16"x16"	pcs	2	0	0	2	1,200.00		0	0	0	0.00	2	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	1,200.00
89	TM-SMAW-010	Cut-Off Saw(for metal) 355x3x25.4mm	pcs	3	0	0	3	1,050.00	3	0	0	3	1,050.00	3	0	0	3	1,050.00	3	0	0	3	1,050.00	12.00	350.00	4,200.00
90	TM-SMAW-011	Grinding disc 4" dia.	pcs	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	0	0.00	0	0	0	0	0.00	50.00	50.00	2,500.00
91	TM-SMAW-012	Steel Brush	pcs	15	0	0	15	525.00	15	0	0	15	525.00	15	0	0	0	0.00	15	0	0	15	525.00	45.00	35.00	1,575.00
92	TM-SMAW-013	Cutting Disc 4" dia	pcs	15	0	0	15	600.00	15	0	0	15	600.00	15	0	0	0	0.00	15	0	0	15	600.00	45.00	40.00	1,800.00
93	TM-SMAW-014	Square Bar 12 mm	pcs	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	10	0	0	10	2,500.00	40.00	250.00	10,000.00
94	TM-SMAW-015	Oxygen content only	tank	3	0	0	3	1,800.00	3	0	0	3	1,800.00	3	0	0	3	1,800.00	0	0	0	0	0.00	9.00	600.00	5,400.00
95	TM-SMAW-016	Acetylene content only	tank	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	0	0	0	0	0.00	6.00	1,000.00	6,000.00
96	TM-SMAW-017	Electrode holder 500 amps, Heavy Duty	pcs	8	0	0	8	4,000.00	0	0	0	0	0.00	8	0	0	8	4,000.00	0	0	0	0	0.00	16.00	500.00	8,000.00
97	TM-SMAW-018	Electrode Cable 2/o double insulated	mtrs	30	0	0	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	150.00	4,500.00
98	TM-SMAW-019	Filter Lens (Dark Lens) #10	pcs	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	0	0	0	0	0.00	30.00	25.00	750.00
99	TM-SMAW-020	Clear Lens	pcs	10	0	0	10	150.00	10	0	0	10	150.00	10	0	0	10	150.00	0	0	0	0	0.00	30.00	15.00	450.00
100	TM-SMAW-021	Metal Chalk/chalk stone	box	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2.00	500.00	1,000.00
101	TM-SMAW-022	Welding Helmet	pcs	8	0	0	8	3,600.00	0	0	0	0	0.00	4	0	0	4	1,800.00	0	0	0	0	0.00	12.00	450.00	5,400.00
102	TM-SMAW-023	Welding jacket Leather	pcs	15	0	0	15	7,500.00	0	0	0	0	0.00	15	0	0	0	0.00	0	0	0	0	0.00	15.00	500.00	7,500.00
103	TM-SMAW-024	Welding Apron	pcs	15	0	0	15	2,250.00	0	0	0	0	0.00	15	0	0	0	0.00	0	0	0	0	0.00	15.00	150.00	2,250.00
104	TM-SMAW-025	Leather Gloves	pairs	15	0	0	0	0.00	0	0	0	0	0.00	15	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00
105	TM-SMAW-027	Ear plug	pairs	50	0	0	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	100.00	5,000.00
106	TM-SMAW-029	Filler rod RG45,2.4mm	pcs	25	0	0	25	1,000.00	25	0	0	25	1,000.00	25	0	0	0	0.00	0	0	0	0	0.00	50.00	40.00	2,000.00
107	TM-SMAW-030	Filler rod RG-45,3.2mm	pcs	25	0	0	25	1,000.00	25	0	0	25	1,000.00	25	0	0	0	0.00	0	0	0	0	0.00	50.00	40.00	2,000.00
108	TM-SMAW-031	Argon gas content only	tank	15	0	0	15	42,000.00	0	0	0	0	0.00	15	0	0	15	42,000.00	0	0	0	0	0.00	30.00	2,800.00	84,000.00
109	TM-SMAW-032	Tungsten rod ,2.4 mm	pc	50	0	0	50	5,000.00	0	0	0	0	0.00	50	0	0	50	5,000.00	0	0	0	0	0.00	100.00	100.00	10,000.00
110	TM-SMAW-033	Tungsten rod ,3.2 mm	pc	50	0	0	50	6,000.00	0	0	0	0	0.00	50	0	0	50	6,000.00	0	0	0	0	0.00	100.00	120.00	12,000.00
111	TM-SMAW-034	G.I. Pipe 1/2" dia.	pcs	30	0	0	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	300.00	9,000.00
112	TM-SMAW-035	G.I. Sheet	pcs	1	0	0	1	1,800.00	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	1.00	1,800.00	1,800.00

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113	TM-SMAW-036	Carbon Steel Pipe 4"dia. Shd.60	pcs	1	0	0	1	14,500.00	1	0	0	1	14,500.00	1	0	0	0	0.00	0	0	0	0	0.00	2.00	14,500.00	29,000.00
114	TM-SMAW-037	Bolt and Nuts 1/4" dia. X 4" continuous thread	pcs	60	0	0	60	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	30.00	1,800.00
115	TM-SMAW-038	Washer 1/4" diameter	pcs	240	0	0	240	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240.00	1.00	240.00
116	TM-SMAW-039	Drill Bits(metal) assorted size, HSS	pcs	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	1,000.00
117	TM-SMAW-040	Welding Machine	units	0	0	0	0	0.00	3	0	0	3	#####	2	0	0	2	80,000.00	0	0	0	0	0.00	5.00	40,000.00	200,000.00
118	TM-SMAW-041	Welding Curtain	pcs	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20.00	500.00	10,000.00
119	TM-RAC-001	Surgical /Gas Mask	pcs	0	0	30	30	900.00	0	0	30	30	900.00	0	30	0	30	900.00	0	0	0	0	0.00	90.00	30.00	2,700.00
120	TM-RAC-002	Apron	pcs	0	0	10	10	800.00	0	0	10	10	800.00	0	10	0	10	800.00	0	0	0	0	0.00	30.00	80.00	2,400.00
121	TM-RAC-003	Masonry drill		0	0	0	0	0.00	0	0	1	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
122	TM-RAC-004	Motor compressor,1/5 hp,220vac	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,000.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00
123	TM-RAC-005	Condenser Fan motor,1/12hp	unit	0	0	0	0	0.00	0	0	1	1	2,500.00	0	1	0	1	2,500.00	1	0	0	1	2,500.00	3.00	2,500.00	7,500.00
124	TM-RAC-006	High Pressure washer(water)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,000.00	1	0	0	1	5,000.00	2.00	5,000.00	10,000.00
125	TM-RAC-007	Evaporator fan and motor	unit	0	0	1	1	2,500.00	0	0	1	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	3.00	2,500.00	7,500.00
126	TM-RAC-008	Oxy-Acetylene welding outfit	units	0	0	1	1	800.00	0	0	1	1	800.00	0	0	0	0	0.00	1	0	0	1	800.00	3.00	800.00	2,400.00
127	TM-RAC-009	Overload protector,1hp,2hp,1/6hp	units	0	0	0	0	0.00	0	0	4	4	336.00	0	4	0	4	336.00	4	0	0	4	336.00	12.00	84.00	1,008.00
128	TM-RAC-010	Crimping tools	pc.	0	0	0	0	0.00	0	0	1	1	300.00	0	1	0	1	300.00	0	0	0	0	0.00	2.00	300.00	600.00
129	TM-RAC-011	Multi-tester,Wheeler	unit	0	0	0	0	0.00	0	0	1	1	1,500.00	0	1	0	1	1,500.00	1	0	0	1	1,500.00	3.00	1,500.00	4,500.00
130	TM-RAC-012	Defrost heater,220 VAC	unit	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	1	0	1	1,000.00	1	0	0	1	1,000.00	4.00	1,000.00	4,000.00
131	TM-RAC-013	Condensate drain,plastic	unit	0	0	5	5	500.00	0	0	5	5	500.00	0	5	0	5	500.00	0	0	0	0	0.00	15.00	100.00	1,500.00
132	TM-RAC-014	R-141B	pcs	0	0	2	2	400.00	0	0	2	2	400.00	0	2	0	2	400.00	0	0	0	0	0.00	6.00	200.00	1,200.00
133	TM-RAC-015	RotarySwitch (aircon)	pcs	0	0	2	2	1,500.00	0	0	2	2	1,500.00	0	2	0	2	1,500.00	0	0	0	0	0.00	6.00	750.00	4,500.00
134	TM-RAC-016	Capacitor,35+5 mfd	pcs	0	0	2	2	1,000.00	0	0	2	2	1,000.00	0	2	0	2	1,000.00	0	0	0	0	0.00	6.00	500.00	3,000.00
135	TM-RAC-017	Relay (PTC,220vac)	pcs	0	0	3	3	750.00	0	0	3	3	750.00	0	3	0	3	750.00	0	0	0	0	0.00	9.00	250.00	2,250.00
136	TM-RAC-018	Oil, (Synthetic POE)	ltrs.	0	0	2	2	1,500.00	0	0	2	2	1,500.00	0	2	0	2	1,500.00	0	0	0	0	0.00	6.00	750.00	4,500.00
137	TM-RAC-019	Grease	pack	0	0	0	0	0.00	0	0	1	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.00	150.00
138	TM-RAC-020	Rubber insulation, (1"dia.,1" thick	pcs.	0	0	4	4	600.00	0	0	4	4	600.00	0	4	0	4	600.00	0	0	0	0	0.00	12.00	150.00	1,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
139	TM-RAC-021	R-134a 15 kg	cyl.	0	0	5	5	2,500.00	0	0	5	5	2,500.00	0	5	0	5	2,500.00	0	0	0	0	0.00	15.00	500.00	7,500.00
140	TM-RAC-022	R-22 12 kg.	cyl.	0	0	4	4	1,600.00	0	0	4	4	1,600.00	0	4	0	4	1,600.00	0	0	0	0	0.00	12.00	400.00	4,800.00
141	TM-RAC-023	Nitrogen gas	cyl.	0	0	1	1	1,200.00	0	0	1	1	1,200.00	0	1	0	1	1,200.00	0	0	0	0	0.00	3.00	1,200.00	3,600.00
142	TM-RAC-024	R-290	cyl.	0	0	1	1	400.00	0	0	1	1	400.00	0	1	0	1	400.00	0	0	0	0	0.00	3.00	400.00	1,200.00
143	TM-RAC-025	Strike lighter	pcs.	0	0	1	1	100.00	0	0	1	1	100.00	0	1	0	1	100.00	0	0	0	0	0.00	3.00	100.00	300.00
144	TM-RAC-026	Relays(potential/voltage}	pcs,	0	0	1	1	600.00	0	0	1	1	600.00	0	1	0	1	600.00	0	0	0	0	0.00	3.00	600.00	1,800.00
145	TM-RAC-027	Timer	pcs.	0	0	1	1	500.00	0	0	1	1	500.00	0	1	0	1	500.00	0	0	0	0	0.00	3.00	500.00	1,500.00
146	TM-RAC-028	Rotary switch	pcs.	0	0	1	1	500.00	0	0	1	1	500.00	0	1	0	1	500.00	0	0	0	0	0.00	3.00	500.00	1,500.00
147	TM-RAC-029	Thermostant(air-con)	pcs.	0	0	2	2	600.00	0	0	2	2	600.00	0	2	0	2	600.00	0	0	0	0	0.00	6.00	300.00	1,800.00
148	TM-RAC-030	Refrigerator bulb (cabinet light)	pcs.	0	0	2	2	120.00	0	0	2	2	120.00	0	2	0	2	120.00	2	0	0	2	120.00	8.00	60.00	480.00
149	TM-RAC-031	Terminal connector (female)	pcs.	0	0	100	100	500.00	0	0	100	100	500.00	0	100	0	100	500.00	0	0	0	0	0.00	300.00	5.00	1,500.00
150	TM-RAC-032	Filter drier( aircon)	pcs.	0	0	5	5	500.00	0	0	5	5	500.00	0	5	0	5	500.00	0	0	0	0	0.00	15.00	100.00	1,500.00
151	TM-RAC-033	Filter drier (ref)	pcs.	0	0	5	5	500.00	0	0	5	5	500.00	0	5	0	5	500.00	0	0	0	0	0.00	15.00	100.00	1,500.00
152	TM-RAC-034	Tapelone tape	pcs,	0	0	4	4	120.00	0	0	4	4	120.00	0	4	0	4	120.00	0	0	0	0	0.00	12.00	30.00	360.00
153	TM-RAC-035	Copper elbow 5/8" OD	pcs.	0	0	5	5	1,000.00	0	0	5	5	1,000.00	0	5	0	5	1,000.00	0	0	0	0	0.00	15.00	200.00	3,000.00
154	TM-RAC-036	Copper elbow 1/2" OD	pcs.	0	0	5	5	800.00	0	0	5	5	800.00	0	5	0	5	800.00	0	0	0	0	0.00	15.00	160.00	2,400.00
155	TM-RAC-037	Copper unions 5/8 OD	pcs.	0	0	5	5	800.00	0	0	5	5	800.00	0	5	0	5	800.00	0	0	0	0	0.00	15.00	160.00	2,400.00
156	TM-RAC-038	Copper union 1/2" OD	pcs.	0	0	5	5	650.00	0	0	5	5	650.00	0	5	0	5	650.00	0	0	0	0	0.00	15.00	130.00	1,950.00
157	TM-RAC-039	Copper elbow 3/8" OD	pcs.	0	0	5	5	500.00	0	0	5	5	500.00	0	5	0	5	500.00	0	0	0	0	0.00	15.00	100.00	1,500.00
158	TM-RAC-040	Copper elbow 5/16" OD	pcs.	0	0	5	5	400.00	0	0	5	5	400.00	0	5	0	5	400.00	0	0	0	0	0.00	15.00	80.00	1,200.00
159	TM-RAC-041	Filter drier 3/8" Connection	pcs.	0	0	2	2	400.00	0	0	2	2	400.00	0	2	0	2	400.00	0	0	0	0	0.00	6.00	200.00	1,200.00
160	TM-RAC-042	Filter drier 3/8" Connection	pcs.	0	0	2	2	400.00	0	0	2	2	400.00	0	2	0	2	400.00	0	0	0	0	0.00	6.00	200.00	1,200.00
161	TM-Auto-001	Engine simulator ( Gas/ Diesel)	units	0	1	0	1	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	75,000.00	2.00	75,000.00	150,000.00
162	TM-Auto-002	Tire pressure gauge	pc	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
163	TM-Auto-003	Fender cover	set	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
164	TM-Auto-004	Shift knob cover	pc	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
165	TM-Auto-005	Floor mat cover	pc	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
166	TM-Auto-006	Pliers	pc	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
167	TM-Auto-007	Screwdriver	sets	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
168	TM-Auto-008	Belt tension gauge	pcs	0	0	3	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,000.00	6,000.00
169	TM-Auto-009	Spark plug wrench	pcs	0	0	3	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	250.00	750.00
170	TM-Auto-010	Oil filter wrench	pcs	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1,500.00
171	TM-Auto-011	Spark plug gauge	pcs	0	0	3	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	400.00	1,200.00
172	TM-Auto-012	Spark plug cleaner	pcs	0	0	3	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,000.00	6,000.00
173	TM-Auto-013	Standard set of hand tools	sets	0	0	5	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3,000.00	15,000.00
174	TM-Auto-014	Caddy	pcs	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1,500.00
175	TM-Auto-015	Oil bucket	pc	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
176	TM-Auto-016	Drain bucket	pc	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
177	TM-Auto-017	Box wrench	sets	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,000.00	4,000.00
178	TM-Auto-018	Open end wrench	sets	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,000.00	4,000.00
179	TM-Auto-019	Socket wrench	sets	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
180	TM-Auto-020	Tire Wrench	sets	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
181	TM-Auto-021	Torque wrench 10-50 N-m (100-500 kgf-cm, 1-5 kgf-cm, 7-36 ft-lb.) range	sets	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
182	TM-Auto-022	Torque wrench 50-200 N-m (500-2000 kgf-cm, 5-20 kgf-m, 36-147 ft-lb.) range	sets	0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,500.00	7,000.00
183	TM-Auto-023	Air hose reel	pcs	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	10,000.00
184	TM-Auto-024	Engine oil drain bucket	pc	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
185	TM-Auto-025	Gear oil pump	pc	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00	1,000.00
186	TM-Auto-026	Crocodile jack	set	0	0	2	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	10,000.00
187	TM-Auto-027	Wedge (stopper)	set	0	0	2	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	250.00	500.00
188	TM-Auto-028	Trouble light	pcs	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,500.00	3,000.00
189	TM-Auto-029	Service creeper	set	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00
190	TM-Auto-030	Engine oil	L	0	0	5	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	250.00	1,250.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
191	TM-Auto-031	Automatic Transmission oil	liters	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	300.00	1,500.00
192	TM-Auto-032	AT Fluid	liters	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	300.00	3,000.00
193	TM-Auto-033	Manual transmission fluid (MTF) SAE-90	liters	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00
194	TM-Auto-034	CVT Fluid	liters	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	300.00	600.00
195	TM-Auto-035	Brake fluid	liters	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2,500.00
196	TM-Auto-036	Coolant	liters	0	0	5	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	250.00	1,250.00
197	TM-Auto-037	Oil pan	pcs	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2,500.00
198	TM-Auto-038	Oil filter	pcs	0	0	3	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	350.00	1,050.00
199	TM-Auto-039	Fuel filter	pcs	0	0	3	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	200.00	600.00
200	TM-Auto-040	Torque marker	boxes	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1,500.00
201	TM-Auto-041	Spark plug	pcs	0	0	12	12	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	250.00	3,000.00
202	TM-Auto-042	Molycoat grease	liters	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
203	TM-Auto-043	Brake Cleaner	cans	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
204	TM-Auto-044	Bump cap	pcs	0	0	15	15	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	500.00	7,500.00
205	TM-Auto-045	Safety Cap	pcs	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2,500.00
206	TM-Auto-046	Starter Motor 4k	pcs	2	0	0	2	9,500.00	0	0	0	0	0.00	2	0	0	2	9,500.00	0	0	0	0	0.00	4.00	4,750.00	19,000.00
207	TM-Auto-047	Radiator 4k(52x43cm)(4rows)	pcs	2	0	0	2	12,800.00	0	0	0	0	0.00	2	0	0	2	12,800.00	0	0	0	0	0.00	4.00	6,400.00	25,600.00
208	TM-Auto-048	Water Pump 4k	pcs	2	0	0	2	4,066.67	0	0	0	0	0.00	2	0	0	2	4,066.67	0	0	0	0	0.00	4.00	2,033.33	8,133.33
209	TM-Auto-049	Carburator 4k	units	2	0	0	2	8,000.00	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	4.00	4,000.00	16,000.00
210	TM-Auto-050	Cylinder head gasket(4k)	sets	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	2.00	2,000.00	4,000.00
211	TM-Auto-051	Fuel pump(toyota 4AGe)	units	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2.00	2,500.00	5,000.00
212	TM-Auto-052	Flywheel(mitsubishi4g13)	pc	1	0	0	1	3,200.00	0	0	0	0	0.00	1	0	0	1	3,200.00	0	0	0	0	0.00	2.00	3,200.00	6,400.00
213	TM-Auto-053	Starter assbly.(mitsubishi 4g13)	units	1	0	0	1	4,500.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	2.00	4,500.00	9,000.00
214	TM-Auto-054	Alternator assbly.(mitsubishi 4g13)	units	1	0	0	1	3,800.00	0	0	0	0	0.00	1	0	0	1	3,800.00	0	0	0	0	0.00	2.00	3,800.00	7,600.00
215	TM-Auto-055	Carburator(mitsubishi 4g13)	units	1	0	0	1	5,800.00	0	0	0	0	0.00	1	0	0	1	5,800.00	0	0	0	0	0.00	2.00	5,800.00	11,600.00
216	TM-Auto-056	Spar plug(BKR6E)	sets	2	0	0	2	1,600.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	4.00	800.00	3,200.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
217	TM-Auto-057	Radiator assbly 4G13(4rows)	units	1	0	0	1	8,000.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	2.00	8,000.00	16,000.00
218	TM-Auto-058	Gas engine Timing Light	sets	2	0	0	2	16,000.00	0	0	0	0	0.00	2	0	0	2	16,000.00	0	0	0	0	0.00	4.00	8,000.00	32,000.00
219	TM-Auto-059	Fan w/belt	sets	1	0	0	1	550.00	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	2.00	550.00	1,100.00
220	TM-Auto-060	Radiator Hose(4g13)	sets	1	0	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	2.00	700.00	1,400.00
221	TM-Auto-061	Fuel Filter(4g13)	pcs	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4.00	150.00	600.00
222	TM-Auto-062	Fuel pump(toyota 4g13)	units	1	0	0	1	2,700.00	0	0	0	0	0.00	1	0	0	1	2,700.00	0	0	0	0	0.00	2.00	2,700.00	5,400.00
223	TM-Auto-063	Distributor cup(4k)	pcs	2	0	0	2	400.00	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	4.00	200.00	800.00
224	TM-Auto-064	Radiator assbly c-190(4rows)	units	1	0	0	1	5,700.00	0	0	0	0	0.00	1	0	0	1	5,700.00	0	0	0	0	0.00	2.00	5,700.00	11,400.00
225	TM-Auto-065	Oil filter(4k)	pcs	2	0	0	2	950.00	0	0	0	0	0.00	2	0	0	2	950.00	0	0	0	0	0.00	4.00	475.00	1,900.00
226	TM-Auto-066	Engine oil(Sae10W-40)	gal	2	0	0	2	1,500.00	0	0	0	0	0.00	2	0	0	2	1,500.00	0	0	0	0	0.00	4.00	750.00	3,000.00
227	TM-Auto-067	Diesel engine Timing Light	sets	1	0	0	1	13,000.00	0	0	0	0	0.00	1	0	0	1	13,000.00	0	0	0	0	0.00	2.00	13,000.00	26,000.00
228	TM-Auto-068	Growler Tester	units	2	0	0	2	11,610.00	0	0	0	0	0.00	2	0	0	2	11,610.00	0	0	0	0	0.00	4.00	5,805.00	23,220.00
229	TM-Auto-069	Trans axle w/cv joint assbly.	units	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2.00	10,000.00	20,000.00
230	TM-Auto-070	battery load tester	sets	2	0	0	2	5,000.00	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	4.00	2,500.00	10,000.00
231	TM-Auto-071	Hydrometer tester	pcs	4	0	0	4	1,000.00	0	0	0	0	0.00	4	0	0	4	1,000.00	0	0	0	0	0.00	8.00	250.00	2,000.00
232	TM-Auto-072	Impact wrench	pcs	2	0	0	2	6,000.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	4.00	3,000.00	12,000.00
233	TM-Auto-073	Engine oil(Sae10W)	gal	4	0	0	4	6,000.00	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	0.00	8.00	1,500.00	12,000.00
234	TM-Auto-074	LPG conversion kit	set	1	0	0	1	15,000.00	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	2.00	15,000.00	30,000.00
235	TM-Auto-075	LPG tank	pcs	1	0	0	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
236	TM-Auto-076	solenoid valve	pcs	2	0	0	2	2,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3.00	1,000.00	3,000.00
237	TM-Auto-077	emergency valve	pcs	2	0	0	2	2,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3.00	1,000.00	3,000.00
238	TM-Auto-078	Nitrogen regulator	set	1	0	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
239	TM-Auto-079	parts washing machine	unit	1	0	0	1	3,500.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,500.00	7,000.00
240	TM-Auto-080	shut off valve	pcs	2	0	0	2	2,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3.00	1,000.00	3,000.00
241	TM-Auto-081	chain block 1.5 tons	unit	1	0	0	1	2,500.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,500.00	5,000.00
242	TM-Auto-082	expansion valve	pcs	5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,500.00	12,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
243	TM-Auto-083	rotary switch	pcs	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,500.00	7,500.00
244	TM-Auto-084	slide switch	pcs	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,500.00	7,500.00
245	TM-Auto-085	AC thermostat	pcs	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,000.00	25,000.00
246	TM-Auto-086	electronic thermostat	pcs	3	0	0	3	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	4,500.00	13,500.00
247	TM-Auto-087	oxy-acetelene regulator	set	1	0	0	1	4,500.00	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,500.00	9,000.00
248	TM-Auto-088	nitrogen gas	pcs	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,000.00	25,000.00
249	TM-Auto-089	oxygen tank	pc	1	0	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
250	TM-Auto-090	acetelene tank	pc	1	0	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
251	TM-Auto-091	silver rod	pcs	25	0	0	25	15,000.00	0	0	0	0	0.00	25	0	0	25	15,000.00	0	0	0	0	0.00	50.00	600.00	30,000.00
252	TM-Auto-092	vacuum pump	unit	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,000.00	8,000.00
253	TM-Auto-093	manifold gauge	sets	3	0	0	3	18,000.00	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6,000.00	30,000.00
254	TM-Auto-094	digital thermometer	set	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
255	TM-Auto-095	AC compressor	unit	2	0	0	2	8,000.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4,000.00	16,000.00
256	TM-Auto-096	bronze rod	pcs	25	0	0	25	15,000.00	0	0	0	0	0.00	25	0	0	25	15,000.00	0	0	0	0	0.00	50.00	600.00	30,000.00
257	TM-Auto-097	electric drill	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00
258	TM-Auto-098	evaporator assblt	unit	1	0	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
259	TM-Auto-099	condenser w/auxiliary fan	unit	1	0	0	1	4,500.00	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,500.00	9,000.00
260	TM-Auto-100	cooper tube 3/8	ft	50	0	0	50	125,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	2,500.00	125,000.00
261	TM-Auto-101	tube bender	pcs	2	0	0	2	3,000.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,500.00	6,000.00
262	TM-Auto-102	flaring tool	pcs	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	2,000.00
263	TM-Auto-103	tube cutter	pcs	1	0	0	1	500.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
264	TM-Auto-104	magnetic pick up	pcs	2	0	0	2	1,200.00	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	600.00	2,400.00
265	TM-Auto-105	transmission jack	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00
266	TM-Auto-106	lap top w/engine analisis software	unit	2	0	0	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30,000.00	60,000.00
267	TM-DRM-001	Fabrics Katrina or equivalent 60" width	yrds	300	0	0	300	18,000.00	300	0	0	300	18,000.00	200	0	0	200	12,000.00	200	0	0	200	12,000.00	1,000.00	60.00	60,000.00
268	TM-DRM-002	Fabrics/Chinese cotton 36" width	yrds	100	0	0	100	3,500.00	50	0	0	50	1,750.00	50	0	0	50	1,750.00	0	0	0	0	0.00	200.00	35.00	7,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
269	TM-DRM-003	Fabrics/Catcha 60 " width	yrds.	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	100.00	50.00	5,000.00
270	TM-DRM-004	Pelon	yrds.	3	0	0	3	150.00	3	0	0	3	150.00	4	0	0	4	200.00	0	0	0	0	0.00	10.00	50.00	500.00
271	TM-DRM-005	Thread Thread for Hi-speed Asstd colors.	cone	50	0	0	50	2,250.00	50	0	0	50	2,250.00	50	0	0	50	2,250.00	50	0	0	50	2,250.00	200.00	45.00	9,000.00
272	TM-DRM-006	Thread Edging Machine-Synthetic asstd colors.	cone	15	0	0	15	1,500.00	15	0	0	15	1,500.00	15	0	0	15	1,500.00	15	0	0	15	1,500.00	60.00	100.00	6,000.00
273	TM-DRM-007	Pins Plastic w/ head	bxes.	15	0	0	15	525.00	15	0	0	15	525.00	15	0	0	15	525.00	15	0	0	15	525.00	60.00	35.00	2,100.00
274	TM-DRM-008	Zipper 8" white/black	pcs	100	0	0	100	800.00	100	0	0	100	800.00	50	0	0	50	400.00	50	0	0	50	400.00	300.00	8.00	2,400.00
275	TM-DRM-009	Buttons 1/2" size	pcs.	250	0	0	250	125.00	200	0	0	200	100.00	200	0	0	200	100.00	100	0	0	100	50.00	750.00	0.50	375.00
276	TM-DRM-010	Sewing needle Juki DC 90/14	bxes.	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8.00	100.00	800.00
277	TM-DRM-011	Sewing needle Juki DB # 90/14	bxes.	8	0	0	8	600.00	8	0	0	8	600.00	7	0	0	7	525.00	7	0	0	7	525.00	30.00	75.00	2,250.00
278	TM-DRM-012	Hand Needle Asstd. Sizes	pads	5	0	0	5	380.00	5	0	0	5	380.00	5	0	0	5	380.00	5	0	0	5	380.00	20.00	76.00	1,520.00
279	TM-DRM-013	Juki machine oil	gal	3	0	0	3	231.00	2	0	0	2	154.00	2	0	0	2	154.00	2	0	0	2	154.00	9.00	77.00	693.00
280	TM-DRM-014	Pattern Paper	pcs	150	0	0	150	1,050.00	150	0	0	150	1,050.00	150	0	0	150	1,050.00	150	0	0	150	1,050.00	600.00	7.00	4,200.00
281	TM-DRM-024	Tailor Chalk/Pencil	pcs.	25	0	0	25	500.00	25	0	0	25	500.00	25	0	0	25	500.00	0	0	0	0	0.00	75.00	20.00	1,500.00
282	TM-DRM-025	Dressmaker Carbon Paper	packs	5	0	0	5	750.00	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	150.00	1,500.00
283	TM-DRM-026	Bobbin case	pcs.	0	0	0	0	0.00	20	0	0	20	1,300.00	20	0	0	20	1,300.00	0	0	0	0	0.00	40.00	65.00	2,600.00
284	TM-DRM-027	Bobbin spool	pcs.	0	0	0	0	0.00	25	0	0	25	500.00	0	0	0	0	0.00	25	0	0	25	500.00	50.00	20.00	1,000.00
285	TM-DRM-028	Cutter Juki Overlock	pcs.,	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	400.00	0	0	0	0	0.00	4.00	100.00	400.00
286	TM-DRM-029	Cutter Juki Bottonholer	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	2.00	100.00	200.00
287	TM-DRM-030	Motor 2 amp. Juki	unit	3	0	0	3	7,500.00	3	0	0	3	7,500.00	2	0	0	2	5,000.00	0	0	0	0	0.00	8.00	2,500.00	20,000.00
288	TM-DRM-031	Bulb/florescent LED - 20W	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	10.00	200.00	2,000.00
289	TM-DRM-032	Display Cabinet Sliding Glass Doors	unit	0	0	0	0	0.00	2	0	0	2	20,000.00		0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	20,000.00
290	TM-DRM-033	Steam Press Electric	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	2.00	2,000.00	4,000.00
291	TM-DRM-034	Tape Measure	doz.	0	0	0	0	0.00	2	0	0	2	400.00		0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
292	TM-DRM-035	Meter Stick Metal/plastic	pcs.	0	0	0	0	0.00	10	0	0	10	800.00		0	0	0	0.00	0	0	0	0	0.00	10.00	80.00	800.00
293	TM-DRM-036	Plastic Dust Fan	pcs	0	0	0	0	0.00	2	0	0	2	240.00		0	0	0	0.00	0	0	0	0	0.00	2.00	120.00	240.00
294	TM-DRM-037	Waste can	pcs	4	0	0	4	600.00	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	4.00	150.00	600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
295	TM-DRM-038	Pale (timba)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	5.00	150.00	750.00
296	TM-DRM-039	Tabo	pcs	2	0	0	2	30.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15.00	30.00
297	TM-DRM-040	Brake System/Capacitor/ Hi-Speed/Labor/Parts	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	15,000.00	10.00	1,500.00	15,000.00
298	TM-DRM-041	Maintenance /Repair Cost/Labor	unit	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	10.00	1,500.00	15,000.00
299	TM-DRM-042	Electric Blower/Vacuum	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00
300	TM-DRM-043	Parts Replacement/Labor 3 & 5 Thread	unit	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	5	0	0	5	7,500.00	10.00	1,500.00	15,000.00
301	TM-MAC-001	Toolbit 3/8" x 3/8" x 2-1/2 hss	pcs	50	0	0	50	7,500.00	50	0	0	50	7,500.00	50	0	0	50	7,500.00	50	0	0	50	7,500.00	200.00	150.00	30,000.00
302	TM-MAC-002	Toolbit 3/8" carbide	pcs	50	0	0	50	10,000.00	50	0	0	50	10,000.00	50	0	0	50	10,000.00	50	0	0	50	10,000.00	200.00	200.00	40,000.00
303	TM-MAC-003	Round bar 1" dia x 20ft ms	pcs	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4.00	2,000.00	8,000.00
304	TM-MAC-004	Round bar 1-1/2" dia x 20ft ms	pcs	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	4.00	3,500.00	14,000.00
305	TM-MAC-005	Round bar 2" dia x 5'	pcs	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4.00	3,000.00	12,000.00
306	TM-MAC-006	Power hacksaw blade 14"	pcs	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	20.00	600.00	12,000.00
307	TM-MAC-007	Cutting coolant	gal	2	0	0	2	1,600.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	2	0	0	2	1,600.00	8.00	800.00	6,400.00
308	TM-MAC-008	Gear oil sae 90	gal	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12.00	800.00	9,600.00
309	TM-MAC-009	Hacksaw blade 18tpi	pcs	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	5	0	0	5	400.00	20.00	80.00	1,600.00
310	TM-MAC-010	Handtap M12 x 1.75	sets	1	0	0	1	550.00	1	0	0	1	550.00	1	0	0	1	550.00	1	0	0	1	550.00	4.00	550.00	2,200.00
311	TM-MAC-011	Grinding stone for carbie	pcs	2	0	0	2	1,400.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	2	0	0	2	1,400.00	8.00	700.00	5,600.00
312	TM-MAC-012	Grinding stone for hss	pcs	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	4.00	800.00	3,200.00
313	TM-MAC-013	Endmill 1/2, 6 flute	pcs	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16.00	1,500.00	24,000.00
314	TM-MAC-014	Spur gear milling cutter 2.5M	pcs	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4.00	2,000.00	8,000.00
315	TM-MAC-015	Industrial paint green	gal	8	0	0	8	16,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	14.00	2,000.00	28,000.00
316	TM-MAC-016	Independent chuck 4 jaw	pcs	2	0	0	2	30,000.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	4.00	15,000.00	60,000.00
317	TM-MAC-017	Overall,(protective clothing)	pcs.	25	0	0	25	37,500.00	0	0	0	0	0.00	25	0	0	25	37,500.00	0	0	0	0	0.00	50.00	1,500.00	75,000.00
318	TM-MAC-018	Safety goggles, clear	pcs.	25	0	0	25	7,500.00	0	0	0	0	0.00	25	0	0	25	7,500.00	0	0	0	0	0.00	50.00	300.00	15,000.00
319	TM-MAC-019	Center drill # 5	pcs.	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	20.00	600.00	12,000.00
320	TM-MAC-020	Plain cylindrical grinder	unit	0	1	0	1	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	450,000.00	450,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
321 AD-LIB-010	Display Rack (multimedia)	unit	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,500.00	3,500.00
322 AD-LIB-011	Book Cart	unit	1	0	0	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	2,800.00	2.00	2,800.00	5,600.00
323 AD-LIB-012	Wooden Round Table	unit	1	0	0	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	6,500.00	2.00	6,500.00	13,000.00
324 AD-LIB-013	Wooden Conference Table	unit	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	9,000.00	2.00	9,000.00	18,000.00
325 AD-LIB-014	Visitor Chairs	pcs	20	0	0	20	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	900.00	21.00	900.00	18,900.00
326 AD-LIB-015	Staff Chair	pcs	20	0	0	20	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	5,000.00	21.00	5,000.00	105,000.00
<b>A. TOTAL</b>																									<b>₱ 6,863,390.69</b>
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																									<b>₱ 686,339.07</b>
<b>C. GRAND TOTAL (A + B)</b>																									<b>₱ 7,549,729.76</b>
<b>D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>																									<b>₱ -</b>
<b>G. MONTHLY CASH REQUIREMENTS</b>																									<b>₱ -</b>
G.1 Available at Procurement Service Stores			X		366,702.45		X		264,269.12		X		295,390.66		X		264,269.12			<b>₱ 1,190,631.36</b>					
G.2 Other Items not available at PS but regularly purchased from other sources					2,886,637.67				777,245.00				1,360,661.67				648,215.00			<b>₱ 5,672,759.33</b>					
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					3,253,340.11				1,041,514.12				1,656,052.33				912,484.12			<b>₱ 6,863,390.69</b>					

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**MARVIN O. SEBASTIAN**  
 Property Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**JOAN BERNADETTE S. RODRIGUEZ**  
 Accountant/ Local Budget Officer

Approved by:

  
**GILBERT M. CASTRO**  
 Head of Office/Agency

Date Prepared: 23/07/2018