

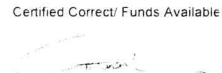
TESDA GONZALO PUYAT SCHOOL OF ARTS AND TRADE Annual Procurement Plan for FY 2019

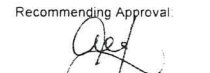
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Water/drinking water services/LPG	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	235,000.00	235,000.00	-	monthly consumption of water/drinking water/LPG
5020402000	Electricity services	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	407,880.00	407,880.00	-	monthly consumption of electricity
5020399000	Petroleum, oil and lubricants	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan - Dec	Jan-Dec	GoP	73,130.00	73,130.00	-	supply of petroleum, oil, lubricants and the like for use in tractor and other motors/machineries
5020399000	Common use supplies and equipment available at Procurement Service	GPSAT Admin/Instructional	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	413,024.63	413,024.63	-	common use supplies and equipment available at Procurement Service
5020399000	Common use supplies and equipment not available at Procurement Service	GPSAT Admin/Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	406,783.44	406,783.44	-	Regularly purchase supplies and equipment not available at the PS
5020399000	BREAD AND PASTRY PRODUCTION NCII	Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	53,848.68	53,848.68	-	supplies and equipment not available at Procurement Service
5020399000	COMPUTER SYSTEM SERVICING NCII TRAINING & ASSESSMENT	Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	1,225,616.12	1,225,616.12	-	supplies and equipment not available at Procurement Service
5020399000	Food and Beverages Servicing NCII	Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	46,368.20	46,368.20	-	supplies and equipment not available at Procurement Service
5020399000	ASSESSMENT CENTER	Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	657,871.98	657,871.98	-	supplies and equipment not available at Procurement Service
5020399000	SMAW NCII	Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	118,735.51	118,735.51	-	supplies and equipment not available at Procurement Service
5020402001	Telephone - mobile	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00	-	subscription of billing payments, prepaid cards
5020402002	Telephone - landline	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00	-	subscription of landline, billing payments
5020503000	Internet Subscription Expenses	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	0	Jan-Dec	GoP	66,000.00	66,000.00	-	subscription of internet
5021399000	Repair and Rehabilitation of Airconditioning units	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Others	15,000.00	15,000.00	-	repair and maintenance of airconditioning units
5021304002	Repair & Maintenance - School Building	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Others	88,450.00	88,450.00	-	preventive maintenance and repair & maintenance of school building as the need arises
5021306001	Repair of motor vehicles (tractor)	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	preventive maintenance and repair of tractor as the need arises
5021203000	Security Services	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	259,200.00	259,200.00	-	payment of services of security services
5021202000	Procurement of Janitorial services	GPSAT Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Others	221,760.00	221,760.00	-	payment of services of 2 job order employees with existing contract

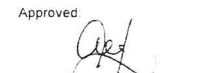
Total 4,404,668.56

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