

TESDA KORPHIL IT TRAINING CENTER Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds			Estimated Budget (P=)			Remarks	description of Program/Activity/Project	(Brief)
				Advertisement/Posting of IB/B/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO				
	Common use supplies at Procurement	Korphil	N=53.5 Agency-to-Agency	N/A	monthly	monthly	GoP	1076207.96	1076207.96					to be procured by the Admin as per indicated in milestone	
	Common use supplies not available at procurement	Korphil	Shopping	N/A	monthly	monthly	GoP	3429227.45	3429227.45					to be procured by the Admin as per indicated in milestone	
	Repair of Comfort rooms	Korphil	Shopping	N/A	2nd quarter	2nd quarter	Others	200000						3 comfort rooms	
	Re installation of water pump	Korphil	Shopping	N/A	2nd quarter	2nd quarter	Others	150000						to be procured by the Admin as per indicated in milestone	
	Air conditioning unit	Korphil	Shopping	N/A	monthly	monthly	Others	300000						to be procured by the Admin as per indicated in milestone	
	Reproduction	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	48500						1 copier and links and boiler	
	Medical supplies	Korphil	Shopping	N/A	monthly	monthly	GoP	28075						medicines, first aid kits for office use	
	Office furniture and fixture	Korphil	Shopping	N/A	monthly	monthly	GoP	100000						to be procured by the Admin as per indicated in milestone	
	Drinking water services	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	7200						supply of drinking water for the staff	
	Electricity services	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	900000						to be procured by the Admin as the need arises	
	Power supply	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	10000						preventive maintenance of power supply	
	Water Services	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	72000						preventive maintenance of 1 water supply	
	Waste Supply	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	10000						preventive maintenance of communication network	
	Communication Network	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	78000						repair and maintenance of office equipment, furniture and fixtures	
	Office equipment, furniture and fixtures	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	30000						provision of 1 janitor, maintenance	
	Sanitorial services	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	150000						provision of 3 security guards	
	Security services	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	60000						provision of cellular phones TERDA needs with data plan	
	Mobile	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	32000						telephoning internet subscription for office use	
	Landline /internet subscription	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	81500						Advocacy requirements	
	Website maintenance	Korphil	Direct Contracting	N/A	monthly	monthly	GoP	40000							

Prepared by :

Levita V. Cervantes
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 Property Officer

Certified correct/Funds Available

Richard M. Ongsico
RICHARD M. ONGSICO
 Administrative Officer IV

Recommending Approval :

Katherine B. Angeles
KATHERINE B. ANGELES
 Center Administrator

Approved:

Grace Corazon C. Castillo
GRACE CORAZON C. CASTILLO
 Provincial Director