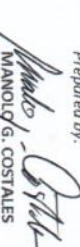


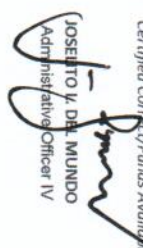
**TESDA PAMPANGA PROVINCIAL OFFICE Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Supplies &amp; materials</b>												
	a. Plumbing	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	0	10,000.00		repair and maintenance
	b. Carpentry/Masonry	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	70,000.00	70,000.00		repair and maintenance
	c. Electrical	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	20,000.00	20,000.00		repair and maintenance for PO Vehicle
	d. Petroleum, Oil	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	110,000.00	110,000.00		to be procured as the need arises
	e. Motor vehicle accessories	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	30,000.00	30,000.00		to be procured as the need arises
	f. Reproduction	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	110,000.00	110,000.00		for Admin/Assessment packages
	g. Tires/batteries	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	7,500.00	7,500.00		to be procured as the need arises
<b>B. Equipment</b>												
	a. Office equipment available at Procurement service	PO	NP-53 & Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	0	100,000.00		System unit & printer
	b. Office equipment not available at Procurement service	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	100,000.00	100,000.00		With OS, anti-virus, MIS office
	c. Office Furniture and Fixtures	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	0	50,000.00		to be procured as the need arises
<b>C. Utilities</b>												
	a. Drinking water services	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	30,000.00	30,000.00		supply of drinking water for staff use
	b. Electricity services	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	48,000.00	48,000.00		
	c. Office rental	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	300,000.00	300,000.00		
	d. LPG	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	6,000.00	6,000.00		supply and delivery for office use
<b>D. Repair &amp; Maintenance</b>												
	a. Water facilities	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	5,000.00	5,000.00		preventive maintenance
	b. Power supply lines/utilities	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	10,000.00	10,000.00		preventive maintenance
	c. Communication Network	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	5,000.00	5,000.00		preventive maintenance
	d. Printing equipment	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	10,000.00	10,000.00		preventive maintenance
	e. Motor Vehicle	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	30,000.00	30,000.00		preventive maintenance
	f. Office equipment/ Furniture & Fixtures	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	20,000.00	20,000.00		preventive maintenance
	g. IT Equipment	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	12,000.00	12,000.00		preventive maintenance
	h. Airconditioning	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	12,000.00	12,000.00		preventive maintenance
									30,000.00	30,000.00		preventive maintenance
<b>E. General Services</b>												
	Security Services	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	410,232.00	410,232.00		provision of 2 security guards
<b>f. Communication Services</b>												
	a. Mobile	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	90,000.00	90,000.00		provision of cellular phone to TESDA officials
	b. Landline	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	6,000.00	6,000.00		telephone line for PO

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids Award	Notice of Award	Contract Signing		Total	MOOE	CO		
	c. Internet subscription	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	54,000.00	54,000.00		Internet subscription for PO	
	H. Advertising												
	a. Publication and Printing	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	50,000.00	50,000.00		printing and publication requirement (advocacy, annual report, newsletters)	
	b. Website maintenance	PO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	70,000.00	70,000.00		advocacy requirements	
	g. Taxes, Insurance Premiums and Other fees												
	a. Registration and insurance motor vehicle		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Fund 01-SSP	20,000.00	20,000.00		registration and insurance renewal of office vehicle	
	<b>TOTAL</b>										1,805,232.00		

Prepared by:  
  
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 Officer-In-Charge