

Regional Training Center Central Luzon - Guiguinto Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.02E+09	Common use supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency					GoP	1,190,631.36	1,190,631.36	0	to be procured at PS as the need arises
5.02E+09	Common use supplies not available at procurement service	Admin	Shopping					GoP	5,672,759.33	5,672,759.33	0	to be procured by the AS as the need arises
5.02E+09	Drinking water services	Admin	Direct Contracting					GoP	3,000.00	3,000.00	0	supply of drinking water for staff use
5.02E+09	Electricity Services	Admin	Direct Contracting					GoP	840,000.00	840,000.00	0	annual electricity consumption
5.021E+09	Security Services	Admin	Shopping					GoP	764,956.56	764,956.56	0	annual security services
5.021E+09	Mobile	Admin	Direct Contracting					GoP	24,000.00	24,000.00	0	provision of cellular phones to TESDA official/head with data plan
5.021E+09	Landline and internet subscription	Admin	Direct Contracting					GoP	40,586.52	40,586.52	0	telephone line and internet subscription for office use
5.021E+09	the Office of the Centaer Administrator, Administrative Officer, Finance, Registry and Recruitment, Trainers	Admin	Shopping					Others	2,818,683.00	-	2,818,683.00	replacement of floor tiles , replacement of windows, replacement of doors, installation of front desk and
5.021E+09	Rehabilitation of Main gate	Admin	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	0	installation of turn bacle and round bars, painting, landscaping and replacement of marker.
5.021E+09	Rehabilitation of Automotive Workshop	Training	Shopping					GoP	250,000.00	250,000.00	0	Repair of Ceiling and doors, repair of firewall, painting of interior walls and ceiling, replacement of broken window glass and repair of plumbing fixtures and water lines.
5.021E+09	Refurbishment of Machining RAC WS and Dressmaking	Training	Shopping					GoP	250,000.00	250,000.00	0	Rehabilitation of walls, painting of interior and exterior walls, installation of exterior spandrel, installation of ventilation (exhaust roof fan)
5.021E+09	Rehabilitation of Electrical workshop	Training	Shopping					GoP	250,000.00	250,000.00	0	requirements of Gender Development Act, painting of interior walls , ceiling , flooring and construction of new
5.021E+09	Renovation of EPAS Bldg.	Training	Shopping					GoP	250,000.00	250,000.00	0	Repair of comfort rooms, construction of library room, computer room and common lecture area, installation of solar module and module mounting structure, rewiring of bldg ., installation of electronic security lock for the computer and library, and installation of build in cabinets and repair of stair tiles.
5.021E+09	Rehabilitation of Guard House	Admin	Shopping					GoP	150,000.00	150,000.00	0	Replacement of door and jamb, repainting of interior, exterior walls and tiling of flooring internal and external within the roofing lines.
5.021E+09	Rehabilitation of New SMAW Workshop	Training	Shopping					GoP	700,000.00	700,000.00	0	Rehabilitation of walls, painting of interior and exterior walls, installation of exterior spandrel, installation of ventilation (exhaust roof fan), construction and installation of additional doors and installation of additional grills and upgrading of electrical structure and facilities.
5.021E+09	Renovation of Former Plumbing to Storage Building	Admin	Shopping					GoP	250,000.00	250,000.00	0	rewiring and installation of fixtures, ceiling works, finishing of interior and exterior walls, installation of windows and grills, filling , steel works, concreting works for flooring, painting of interior and exterior walls and ceiling, installation of front and back doors.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


MARVIN O. SEBASTIAN
Property Officer


JOAN BERNADETTE S. RODRIGUEZ
Accountant / Local Budget Officer


GILBERT M. CASTRO
Head of Office/Agency