

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ECONOMIC GROWTH	PK3												
Program Budgeting													
Education Program	PB4												

Prepared By:

In coordination with:

Approved By:

Liwayway Calaguas

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 30/Apr/2015

Date:

Date: