

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2015 June 30

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: Technical Education and Skills Development Authority
Operating Unit: Regional Office III
Organization Code (UACS): 160090300003

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	3020000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of trainees		1345	4035	5380	2690	13,450	6263	5724			11987	1,463	
Average no. of training hours per trainee		100 hrs.	100 hrs.	100 hrs.	100 hrs.	100 hours	448 hours	448 hours			448 hours		
Quality													
Number of graduates who are employed six (6) months after completion of training		591	1700	1600	2019	5,910	1446	4195			5641	269	
Timeliness													
Percentage of training applications acted upon within two (2) weeks		80%	80%	80%	80%	80%							
Percentage of graduates in programs with training regulations		84%	84%	84%	84%	84%	245%	247%			95%	114%	
Percentage of training programs that are delivered within one month of the original plan		80%	80%	80%	80%	80%							
Training for Work Scholarship Program (TWSP)													
Quantity													
Number of TWSP subsidized enrollees		0	2287	4574	4574	11,435	0	1502			1502	9,933	
Number of TWSP subsidized graduates		0	2000	4517	4343	10,860	0	38			38	10,822	
Part B													
Major Programs/Projects													
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH	PK3												
Program Budgeting													
Education Program	PB4												

Prepared By:

In coordination with:

Approved

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Agency Head/Department Secretary

Date:

Date:

Date: