

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2015

Department : Department of Labor and Employment (DOLE)
Agency : Technical Education and Skills Development Authority
Operating Unit : Regional Office III
Organization Code (UACS) : 160090300003
Funding Source Code (as clustered): 06 - Business Type Income

Particulars	UACS CODE	Approved Budget			Budget Utilization			Disbursements			Balances		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unutilized Budget	Unpaid Utilizations	
												Due and Demandable / Accounts Payable	Not Yet Due and Demandable
Recapitulation by MFO:													
OF WHICH:													
Major Programs/Projects													
Key Result Area(s)													
KRA No. 3 - RAPID, INCLUSIVE AND SUSTAINED ECONOMIC GROWTH													
Operations	PK3												
	3000000000												
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES													
	3020000000	90,000,000.00		103,177,130.71									
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	3020100000	90,000,000.00		103,177,130.71									
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	265003020100002	90,000,000.00		103,177,130.71									
Training for Work Scholarship Program	265003020200000	-		-									

Certified Correct:

VILIA OLIVIA D. ABAD
Agency Budget officer
Date:

Certified Correct:

ELLA NESS D. DE LARA
Agency Chief Accountant
Date:

Approved By:

TEODORO M. GATCHALIAN, Ph.d.
Head of Agency or Authorized Representative
Date:

Approved By:

TEODORO M. GATCHALIAN, Ph.d.
Head of Agency or Authorized Representative
Date: