

Revised

**Regional Office 3
Supplemental Annual Procurement Plan for FY 2017 No. 1**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Fitness and Wellness Program														
	Procurement of supplies for fitness and wellness program/ sports accessories of TESDA RO Staff	ROD/FASD/ORD		Shopping	Delegated to the Admin Services				GoP		25,000.00			basketball, volleyball, table tennis set-up, badminton set; other fitness/gym accessories
	Conduct of Sports fest/ teambuilding activity	TESDA III Personnel		Shopping/ Negotiated Procurement	Delegated to the Admin Services				GoP		1,000,000.00			food and lodging of 168 regular employees; sports uniform, supplies and materials for team building/sports activities, prizes for winners/ honoraria for referees, incidental expenses
Catering services														
5029999000	procurement of various catering services	FASD/ORD/ROD		Shopping/ Negotiated Procurement	Delegated to the Admin Services				GoP		500,000.00			various forum, consultations, seminars, dialogue
Office Supplies and Equipment														
	tent	FASD/ORD/ROD		Shopping	Delegated to the Admin Services				GoP		10,000.00			
										1,535,000.00				

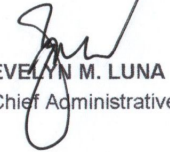
Prepared by:


RAQUEL P. BALUYOT
Property Officer

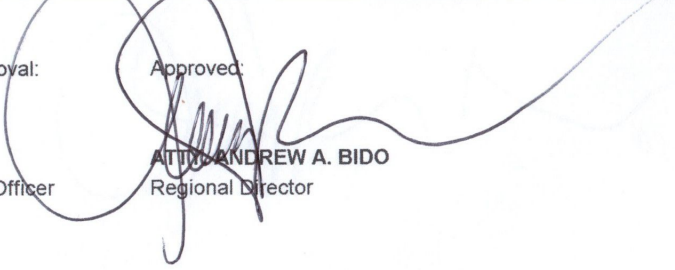
Certified Correct/ Funds Available:


ELLA NESS D. DE LARA
Accountant IV

Recommending Approval:


EVELYN M. LUNA
Chief Administrative Officer

Approved:


ATTY. ANDREW A. BIDO
Regional Director

Date Prepared: **February 1, 2017**