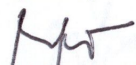


**Regional Office 3
Supplemental Annual Procurement Plan for FY 2017 No. 2**


Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies and Equipment													
5020301000	Procurement of various inks/toners/office supplies for printing of manuals and documents for compliance audit; toners for reproduction machine		ROD/FASD/ORD	Shopping	Delegated to the Admin Services				GoP		200,000.00		epson ink for bottomless printers, various toners for printers and reproduction machines, bond papers, folders, ring binders, acetates, board paper, expanding envelopes
5020301000	Printer		ROD/FASD/ORD	Shopping	Delegated to the Admin Services				GoP		100,000.00		monochrome heavy duty; multifunctional colored printers
5020301000	Airconditioning units		ROD/FASD/ORD	Shopping	Delegated to the Admin Services				GoP		500,000.00		VRF inverter cassette type (STR)
Catering services													
5029999000	procurement of various catering services		FASD/ORD/ROD	Shopping/ Negotiated Procurement	Delegated to the Admin Services				GoP		500,000.00		various forum, consultations, seminars, dialogue, calibration/seminars
Publication/Printing/Postage													
5029902000	publication		ROD	Shopping	Delegated to the Admin Services				GoP		150,000.00		Tendering-TWSP
5029902000	courier services		ORD	Agency to Agency	Delegated to the Admin Services				GoP		50,000.00		monitoring (programs of TVI)
Repair and Maintenance													
5021304001	refurbishment of stock room		FASD/ORD/ROD	Shopping/by Administration	Delegated to the Admin Services				GoP		200,000.00		expansion of stock room
5021304001	repainting of office building		FASD/ORD/ROD	Shopping/by Administration	Delegated to the Admin Services				GoP		75,000.00		office proper
TOTAL											1,775,000.00		

Prepared by:

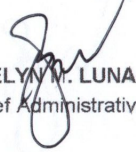

RAQUEL P. BALUYOT
Property Officer

Date Prepared: April 10, 2017

Certified Correct/ Funds Available:


ELLA NESS D. DE LARA
Accountant IV

Recommending Approval:


EVELYN M. LUNA
Chief Administrative Officer

Approved:


ATTY. ANDREW A. BIDO
Regional Director