

Regional Office 3
Supplemental Annual Procurement Plan for FY 2017 No. 3

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Office Supplies and Equipment														
5020301000	Marker		ROD/FASD/ORD	Shopping	Delegated to the Admin Services				GoP		10,000.00			TESDA Vision, Mission, Integrity Pledge, Quality Policy
Catering services														
5029999000	procurement of various catering services		FASD/ORD/ROD	Shopping/ Negotiated Procurement	Delegated to the Admin Services				GoP		200,000.00			various forum, consultations, seminars, dialogue, calibration/seminars
Repair and Maintenance														
5021304001	provision of server room		FASD/ORD/ROD	Shopping/by Administration	Delegated to the Admin Services				GoP			450,000.00		for securing of data/file
TOTAL											210,000.00	450,000.00		

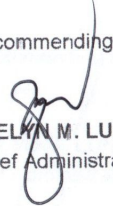
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 Regional Director

Date Prepared: **June 26, 2017**