


ANNEX B


TESDA NUEVA ECIJA Procurement Monitoring Report as of JULY/15/2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
5 02 99 990 00	Accommodation for the 2022 Internal Quality Audit (IQA) Auditors	ROSE ANN E. MARCOS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19/07/2022	19/07/2022	GoP	16,400.00	16,400.00	n/a	16,400.00	16,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 99 990 00	Accommodation and Food Services for the Gender and Development Activity	ROSE ANN E. MARCOS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28/07/2022	28/07/2022	GoP	49,000.00	49,000.00	n/a	48,351.00	48,351.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 210 03	2 Epson L3210 3-in-1 printer Model L5190 o be used in Technical Unit	APRIL LIZA P. CHUA	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13/07/2022	13/07/2022	GoP	20,980.00	20,980.00	n/a	20,980.00	20,980.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 010 00	Supplies & Materials to be used for Technical Unit (bond paper - long & A4	JONAH VEI E. VINCULADO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/07/2022	08/07/2022	GoP	32,250.00	32,250.00	n/a	32,250.00	32,250.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 99 990 00	Packaged meal for the 2022 Internal Quality Audit (IQA) Auditors	ROSE ANN E. MARCOS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19/07/2022	19/07/2022	GoP	29,200.00	29,200.00	n/a	29,200.00	29,200.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 010 00	Assorted Ink Printer to be used in TESDA NEPO	ROSE ANN E. MARCOS	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/07/2022	12/07/2022	GoP	8,000.00	8,000.00	n/a	7,800.00	7,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 990 00	MG-800 Megabox 155 liters (10 pcs)	CATALINO G. CASTRO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22/07/2022	22/07/2022	GoP	1,200.00	12,000.00	n/a	11,500.00	11,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 99 990 00	Accommodation and Food Services for the 5th TESDA III Regional Executive Committee Meeting	ROSE ANN E. MARCOS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08/18/2022	8/18/22	GoP	200,000.00	200,000.00	n/a	198,900.00	198,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 99 990 00	Materials for 2022 Regional Skills Competition 44 pcs Polo Shirt, 11 round neck shirts (random sizes) and 1 banner 57x25"	ROSE ANN E. MARCOS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24/08/2022	24/08/2022	GoP	35,600.00	35,600.00	n/a	33,025.00	33,025.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 990 00	Assorted Ink Printer to be used in Technical Unit	JONAH VEI E. VINCULADO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/08/2022	26/08/2022	GoP	12,000.00	12,000.00	n/a	11,700.00	11,700.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 990 00	Other supplies 10 pcs Magazine file to be used in Admin. Unit	CATALINO G. CASTRO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22/08/2022	22/08/2022	GoP	1,500.00	1,500.00	n/a	1,375.00	1,375.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 010 00	Office Supplies Materials to be used in TESDA Provincial Office (folder, brown envelop, ballpen, pencil etc.)	CATALINO G. CASTRO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26/08/2022	26/08/2022	GoP	10,090.00	10,090.00	n/a	48,570.00	48,570.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 010 00	Office supplies & materials to be used for Technical Unit Bond paper (long & A4), tissue, ballpen	JONAH VEI E. VINCULADO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19/09/2022	19/09/2022	Income	42,200.00	42,200.00	n/a	36,857.50	36,857.50	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 13 060 01	Car matting, seat cover, floor tray and tire inflator to be used for TESDA NE Provincial Office service vehicle with plate no. SKC245	CATALINO G. CASTRO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20/11/2022	20/11/2022	GoP	23,400.00	23,400.00	n/a	22,449.00	22,449.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
1 06 05 020 00	1 unit of Core i5-12400 CPU Aspire DT.BHVSP .008 TC-1750 for use in Assessment and printing of National Certificates	JONAH VEI E. VINCULADO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20/10/2022	20/10/2022	GoP	49,000.00	49,000.00	n/a	45,990.00	45,990.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 99 990 00	Office Supplies & materials to be used in TESDA Provincial Office (folder, envelop, ballpen, pencil)	CATALINO G. CASTRO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23/11/2022	23/11/2022	GoP	30,675.00	30,675.00	n/a	16,795.00	16,795.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 010 00	Ink toner 2 units to be used in TESDA Provincial Office	CATALINO G. CASTRO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23/11/2022	23/11/2022	GoP	8,000.00	8,000.00	n/a	3,000.00	3,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 13 050 03	Packaged meal (Lunch, PM snacks and Photobooth) during the 2022 Year End Performance Assessment and Evaluation	CATALINO G. CASTRO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	1	n/a	n/a	23/12/2022	23/12/2022	GoP	18,000.00	18,000.00	n/a	17,540.00	17,540.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5 02 03 010 00	10 pcs Ink Toner for Printer to be used in TESDA NEPO	JONAH VEI E. VINCULADO	NO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23/12/2022	23/12/2022	Income	40,000.00	40,000.00	n/a	15,000.00	15,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Allotted Budget of Procurement Activities																			627,495.00												
Total Contract Price of Procurement Activities Conducted																											617,682.50				
Total Savings (Total Allotted Budget - Total Contract Price)																											9812.5				
ON-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												
Total Allotted Budget of On-going Procurement Activities																			0												

Prepared by:

ROSE ANN E. MARCOS
BAC Secretariat

Recommended for Approval by:

ORLANDO E. SANTOS
BAC Chairperson

APPROVED:

ELPIDIO D. MAMARIL JR.
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