

TESDA Zambales Provincial Office
Supplemental Annual Procurement Plan for FY 2022
JANUARY TO JUNE 2022

Code (PAP)	Procurement Program/Project	PMC/ User End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE (FUND 01)	CO	
1060502000	OFFICE EQUIPMENT	PO-ZAMBALES	Shopping	01/28/2022	02/01/2022	02/04/2022	02/07/2022	GdP	88,979.12	88,979.12		HIGHBACK SWIVEL CHAIR (LIGHT GREY) - 5 PIECE, HIGHBACK SWIVEL CHAIR (DARK GREY) - 7 PIECE, HIGHBACK EXECUTIVE CHAIR (BLACK) - 2 PIECE, AIR PURIFIER - 2 UNIT
1060502000	OFFICE EQUIPMENT	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	30,366.00	30,366.00		CUBICLE PARTITION - 1 LOT
5021304000	CUBICLE PARTITION FOR OFFICE USE	PO-ZAMBALES	Small Value Procurement	N/A	N/A	N/A	N/A	GdP	34,608.00	34,608.00		SYNTHETIC OIL - 1 LITER, OIL FILTER 1 PIECE
5021306000	MAINTENANCE OF SERVICE VEHICLE	PO-ZAMBALES	Small Value Procurement	N/A	N/A	N/A	N/A	GdP	4,530.00	4,530.00		1 TB HARD DISK DRIVE (HDD), 1 PIECE
2030103000	IT EQUIPMENT STORAGE INSTALLATION	PO-ZAMBALES	Small Value Procurement	N/A	N/A	N/A	N/A	GdP	8,500.00	8,500.00		INTERNATIONAL WOMEN'S MONTH T-SHIRT (17PIECE), IEC MATERIALS (200 PIECE), CUSTOMIZED FACE MASK (17PIECE), STREAMER (4 PIECE) & DRAWSTRING POUCH (50PIECE)
2030103000	MATERIALS FOR NATIONAL WOMEN'S MONTH	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	16,325.00	16,325.00		FILING CABINET (1 UNIT)
2030103000	FOR TESDA LIBRARY	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	15,000.00	15,000.00		TONER TN 2380 (1 PIECE)
5020301000	OFFICE SUPPLIES	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	2,352.00	2,352.00		NOTE PAD, stick on, 76mm x 100mm (3" x 5") min, BINDER FOLDER (1.5 & 2.5", ROYAL BLUE - 15 PIECE, LEDGER BINDER - 24 PIECE, STICKY NOTE (SIGN HERE) - 10 PIECE, GT 52 INK PRINTER (BLACK, CYAN, YELLOW, MAGENTA)
5020301000	OFFICE SUPPLIES	PO-ZAMBALES	Shopping	03/16/2022	03/18/2022	03/21/2022	03/21/2022	GdP	18,410.90	18,410.90		CEMENT 17 SACK, STEEL MATTING (#6 B.1) 4 PIECE, SEALANT (ELASTOMERIC) 1 LITER, ENAMEL (WHITE) 1 GALLON, ENAMEL (BALCK) 1 LITER, BRUSH (4") 2 PIECE, HOLLOW BLOCKS (4") 30 PIECE, ANGLE BAR (2X2) 4 PIECE, FLAT BAR (1/4 X 2") 4 PIECE, WELDING ROD 1 BOX, SAS LUMBER (2X2X8) 5 PIECE, DOOR HINGE (4") 3 PIECE, SAND 1 LOAD, # 16 GI WIRE 1 KLO, VC 304 BOLT 2 PIECE, ANGLE VALVE 1 1/2 2 PIECE, TEFLON 2 PIECE, RUBBER FLAPPER 1 PIECE, FLEX IRON 1/2X1/2X12" 1 PIECE, CEMENT 2 KG
2030103000	MATERIALS FOR REPAIR AND MAINTENANCE.	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	16,297.00	16,297.00		TONER TN 3478 - 5 PIECE
2030103000	OFFICE SUPPLIES	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	40,800.00	40,800.00		TESDA VEST, POLO SHIRT, ID & LANYARD
2030103000	FOR TESDA EMPLOYEE USE.	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	22,660.00	22,660.00		OFFICE DRAWER (L81XW40XH78CM, BROWN) - 1 UNIT
2030103000	STORAGE FOR OFFICE USE	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	7,800.00	7,800.00		VGA TO HDMI ADAPTER - 2 PIECE
1060502000	VGA TO HDMI ADAPTER	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	1,500.00	1,500.00		ARCH FILE (BLUE, HORIZONTAL)
5020301000	OFFICE SUPPLIES	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	815.10	815.10		DESKTOP STORAGE (3 LAYER, LONG) - 6 PIECE, LEAFLET HOLDER - 4 PIECE, WIFI RACK (WALL MOUNTED) - 2 PIECE, FILE RACK (2 LAYER) - 2 UNIT, FILE RACK (3 LAYER) - 2 PIECE, BOOKENDS (METAL, BLUE) - 10 PAIR, 3 LAYER FILING DRAWER - 1 UNIT
2030103000	STORAGE FOR OFFICE USE	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	42,250.00	42,250.00		FURNITURE SPRAY POLISH (250ML) - 8 CAN, KITCHEN TOWEL (COTTON) - 10 PIECE, KITCHEN TOWEL (FIBER CLOTH) - 20 PIECE, BATHROOM RUG - 3 PIECE, FOOT RUG/DOORMAT - 10PIECE, FOLDABLE 3-STEP LADDER - 2 PIECE, WALL CLOCK - 1PIECE, WATERPROOF TOILET SEAT COVER - 3 PIECE
2030103000	JANITORIAL SUPPLIES	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	10,110.00	10,110.00		TENT (BLUE, 3X4.5MM, WITH PRINT)
2030103000	TENT FOR TESDA PARKING SPACE	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	8,450.00	8,450.00		UNINTERRUPTIBLE POWER SUPPLY (UPS) BATTERY
2030103000	IT EQUIPMENT FOR OFFICE USE	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	1,350.00	1,350.00		GAS STOVE
2030103000	PAINTRY SUPPLIES FOR OFFICE USE	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	3,995.00	3,995.00		FLOOR MOUNTED AIRCONDITIONING UNIT
2030103000	OFFICE EQUIPMENT	PO-ZAMBALES	Small Value Procurement	N/A	N/A	N/A	N/A	GdP	126,894.88	126,894.88		BIOMETRIC (TCP/IR, USB-HOST, BUILT-IN BATTERY, SIMPLE ACCESS CONTROL OR EXTERNAL BELL, MULTI LANGUAGES, SSR REPORT IN EXCEL FORMS TIME & ATTENDANCE, FINGERPRINT) - 1 UNIT
2030103000	IT EQUIPMENT	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	8,499.00	8,499.00		EMERGENCY LIGHT - 4 PIECE
2030103000	OFFICE EQUIPMENT	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	6,760.00	6,760.00		BINDER CLIP (PINK, ASSORTED COLO) - 10 BOXES.
2030103000	OFFICE SUPPLIES	PO-ZAMBALES	Shopping	N/A	N/A	N/A	N/A	GdP	1,000.00	1,000.00		

Prepared by:

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 Property and Supply Officer

Certified Correct/Funds Available:

MICHAEL P. DISPO
 Administrative Officer IV

Approved by:

MELANIE GRACE T. ROMERO
 Provincial Director