

TESDA Nueva Ecija Provincial Office Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common use supplies available at Procurement Service	PO NE	NP-53.5 Agency-to-Agency	January to December	January to December	January to December	January to December	GoP	500,000.00	500,000.00	N/A	To be procured as the need arises
5020402000	Electrical	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	120,000.00	120,000.00	N/A	monthly consumption of electricity
5020309000	Petroleum, oil, lubrica	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	200,000.00	200,000.00	N/A	monthly consumption of gasoline
5021301000	Tires	PO NE	Shopping	January to December	January to December	January to December	January to December	GoP	40,000.00	40,000.00	N/A	To be procured as the need arises
5021301000	Motor vehicle access	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	50,000.00	50,000.00	N/A	To be procured as the need arises
5020302000	Accountable Forms	PO NE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January to December	Special Purpose Fund	750,000.00	-	750,000.00	To be procured as the need arises (NPO) SSP fund
5021305002	Office furniture nad fix	PO NE	Shopping	January to December	January to December	January to December	January to December	GoP	50,000.00	50,000.00	N/A	To be procured as the need arises
5020399000	Common use supplies and equipment not available at Procurement Service	PO NE	Shopping	January to December	January to December	January to December	January to December	GoP	1,312,593.05	1,312,593.05	N/A	To be procured as the need arises
5021102000	Procurement of Audit	PO NE	Shopping	January to December	January to December	January to December	January to December	GoP	20,000.00	20,000.00	N/A	To be procured as the need arises
5029999000	Catering services	PO NE	Shopping	January to December	January to December	January to December	January to December	GoP	50,000.00	50,000.00	N/A	To be procured as the need arises
5029901000	Advertising	PO NE	Shopping	January to December	January to December	January to December	January to December	GoP	60,000.00	60,000.00	N/A	To be procured as the need arises
5029999001	Website	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	120,000.00	120,000.00	N/A	monthly consumption
5021503000	Insurance expenses/b	PO NE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January to December	GoP	20,000.00	20,000.00	N/A	Renewable every year (GSIS & BOT)
5020501000	Courier services	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	10,000.00	10,000.00	N/A	To be procured as the need arises
5020402001	Telephone - mobile	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	92,000.00	92,000.00	N/A	monthly consumption
5021503000	Registration and insurance of motor vehicles	PO NE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January to December	GoP	50,000.00	50,000.00	N/A	Yearly registration and renewal
5021305012	IT Equipment	PO NE	Shopping	January to December	January to December	January to December	January to December	GoP	150,000.00	150,000.00	N/A	To be procured as the need arises
	Drinking Water Supp	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	20,000.00	20,000.00	N/A	monthly consumption
	Repair and Maintenance Motor Vehicle	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	50,000.00	50,000.00	N/A	Repair and maintenance of motor vehicle PMS
	Publication/Posting of	PO NE	Shopping	N/A	N/A	N/A	January to December	GoP	50,000.00	50,000.00	N/A	To be procured as the need arises
	Rental - Live in Quarte	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	48,000.00	48,000.00	N/A	monthly consumption
	Internet Expenses	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	20,000.00	20,000.00	N/A	monthly consumption
	Rental-Motor Vehicle	PO NE	Shopping	N/A	N/A	N/A	January to December	GoP	60,000.00	60,000.00	N/A	To be procured as the need arises
	Repair and Maintenac	PO NE	Shopping	N/A	N/A	N/A	January to December	GoP	50,000.00	50,000.00	N/A	To be procured as the need arises
	Support Staff Services	PO NE	Direct Contracting	N/A	N/A	N/A	January to December	GoP	1,000,000.00	1,000,000.00	N/A	monthly JO salary

Prepared by:



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